





## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	.00%	.00%
Overall Benefit Amount	\$72,740,325.00	\$ .00	\$ .00
Limit on Public Services	\$22,968,900.00	\$1,000,000.00	\$169,322.50
Limit on Admin/Planning	\$30,625,200.00	\$7,645,350.00	\$ .00
Limit on Admin	\$7,656,300.00	\$7,645,350.00	\$ .00
Most Impacted and Distressed	\$76,563,000.00	\$3,822,675.00	\$ .00

## Overall Progress Narrative:

MIT Infrastructure Resilience: All seven of the Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements. Thirteen project applications have been recommended for award, all necessary due diligence items have been submitted, and HCD is working with the subrecipients to move the projects towards Notice to Proceed. HCD has hosted ten environmental kick-off meetings, one project has completed the environmental review process and been issued the authority to use grant funds. HCD has designed program implementation resources for staff and begun a training series to orient staff to the available resources and standard operating procedures.

MIT Planning and Capacity Building: HCD distributed award letters to subrecipients and legislative letters to representatives. Thirteen subrecipients received letters for a combined total of 21 planning projects. Applicants had 60-days to complete outstanding due diligence items that were identified in their award letters. HCD maintained weekly or bi-weekly communications with subrecipients to remind and support subrecipients in completing their outstanding items. HCD finalized the standard agreement templates and updated its standard operation procedures on preparing and packaging the agreement. HCD drafted standard agreements for all projects and submitted to route, internally, for review and approval. HCD designed program implementation resources for staff and began a training series to orient staff to the available resources and standard operating procedures.

MIT Public Services: HCD distributed award letters to subrecipients and legislative letters to representatives. Nine subrecipients received letters for a combined total of 12 public services projects. Applicants had 60-days to complete outstanding due diligence items that were identified in their award letters. HCD maintained weekly or bi-weekly communications with subrecipients to remind and support subrecipients in completing their outstanding items. HCD finalized the standard agreement templates and updated its standard operation procedures on preparing and packaging the agreement. HCD drafted standard agreements for all projects and submitted to route, internally, for review and approval. HCD designed program implementation resources for staff and began a training series to orient staff to the available resources and standard operating procedures.

HCD has accounted for the expenditures for Administrative Draws for July 1st, 2021 through February 28th, 2022. These drawdowns are reflected in DRGR for the 2022 2nd quarter Quarterly Performance Report. HCD anticipates capturing Administrative expenditures for March 1st, 2022 through June 30th, 2022 in the 3rd quarter of 2022.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	\$63,154.97	\$106,554,272.00	\$227,054.97
B-18-DP-06-0002	\$63,154.97	\$61,379,000.00	\$227,054.97
B-19-DT-06-0001	\$0.00	\$45,175,272.00	\$0.00
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	\$17,621.29	\$7,645,350.00	\$17,621.29
B-18-DP-06-0002	\$17,621.29	\$4,400,000.00	\$17,621.29
B-19-DT-06-0001	\$0.00	\$3,245,350.00	\$0.00
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	\$267,888.72	\$22,871,143.00	\$604,693.72
B-18-DP-06-0002	\$267,888.72	\$13,200,000.00	\$604,693.72
B-19-DT-06-0001	\$0.00	\$9,671,143.00	\$0.00
2017 and 2018 MIT PS, Mitigation Public Services	\$0.00	\$16,055,235.00	\$0.00
B-18-DP-06-0002	\$0.00	\$9,240,000.00	\$0.00
B-19-DT-06-0001	\$0.00	\$6,815,235.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation**



# Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience

## Activity Title: 2017 and 2018 MIT Infrastructure Resilience

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

2017 and 2018 MIT -RIP

### Projected Start Date:

08/12/2020

### Benefit Type:

N/A

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

### Projected End Date:

08/11/2032

### Completed Activity Actual End Date:

### Responsible Organization:

State of California

### Overall

#### Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Funds Expended

State of California

#### Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

### Apr 1 thru Jun 30, 2022

### To Date

\$0.00	\$2,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$0.00
\$63,154.97	\$227,054.97
\$63,154.97	\$227,054.97
\$0.00	\$0.00
\$63,154.97	\$227,054.97
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$63,154.97	\$257,759.97
\$63,154.97	\$257,759.97
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

### Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

### Activity Progress Narrative:



Subrecipient Agreements: All 7 Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements.

Project Applications: Thirteen project applications were submitted.

Projects: There is one active project at this time.ζ

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 MIT Admin / 2017 Mitigation Administration**



2022. These drawdowns are reflected in DRGR for the 2022 2nd quarter Quarterly Performance Report. HCD anticipates capturing Administrative expenditures for March 1st, 2022 through June 30th, 2022 in the 3rd quarter of 2022.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 MIT Planning / 2017 Mitigation Planning**

## Grantee Activity Number: 2017 and 2018 MIT Planning

### Activity Title: 2017 and 2018 MIT Planning

#### Activity Type:

MIT - Planning and Capacity Building

#### Project Number:

2017 MIT Planning

#### Projected Start Date:

08/13/2020

#### Benefit Type:

N/A

#### National Objective:

Urgent Need Mitigation

#### Activity Status:

Under Way

#### Project Title:

2017 Mitigation Planning

#### Projected End Date:

08/12/2032

#### Completed Activity Actual End Date:

#### Responsible Organization:

State of California

#### Overall

#### Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Funds Expended

State of California

#### Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

#### Apr 1 thru Jun 30, 2022 To Date

\$0.00	\$2,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$0.00
\$124,059.58	\$124,059.58
\$124,059.58	\$124,059.58
\$0.00	\$0.00
\$124,059.58	\$124,059.58
\$124,059.58	\$124,059.58
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$124,059.58	\$124,059.58
\$124,059.58	\$124,059.58
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

#### Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

#### Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

#### Activity Progress Narrative:

2017 and 2018 MIT- Planning Capacity Building:





Key 2017 program accomplishments as of 6/30:

- Pre-Award:
- All projects completed pre-final award approval process
- Subrecipient Agreements:
- 1 of 21 Standard Agreements executed.
- Projects
- There is 1 active project currently.

Future Forecast Goals for Q3 2022:

- Begin project kick off meetings
- Execute remaining 20 Standard Agreements

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 2017 and 2018 MIT Public Services Activity Title: 2017 and 2018 MIT Public Services

### Activity Type:

MIT - Public Services and Information

### Project Number:

2017 MIT Planning

### Projected Start Date:

08/13/2020

### Benefit Type:

N/A

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

2017 Mitigation Planning

### Projected End Date:

08/12/2032

### Completed Activity Actual End Date:

### Responsible Organization:

State of California

### Overall

#### Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

#### Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

#### Total Funds Expended

State of California

#### Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

### Apr 1 thru Jun 30, 2022 To Date

\$0.00	\$2,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$0.00
\$143,829.14	\$480,634.14
\$143,829.14	\$480,634.14
\$0.00	\$0.00
\$143,829.14	\$480,634.14
\$143,829.14	\$480,634.14
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$143,829.14	\$529,262.89
\$143,829.14	\$529,262.89
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

### Location Description:

Sonoma and Ventura counties;  
93108,94558,95422,95470,  
and 95901 Zip Codes.

### Activity Progress Narrative:

Key 2017 program accomplishments as of 6/30:

- Pre-Award:
  - All projects completed pre-final award approval process
- Subrecipient Agreements:
  - 2 of 13 Standard Agreements executed.
- Projects
  - There are 2 active projects currently.

Future Forecast Goals for Q3 2022:

- Begin project kick off meetings
- Execute remaining 11 Standard Agreements

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	1	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

