

Grantee: California

Grant: B-13-DS-06-0001

January 1, 2022 thru March 31, 2022 Performance

Grant Number: B-13-DS-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 09/30/2025	Review by HUD: Reviewed and Approved
Grant Award Amount: \$70,359,459.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$70,359,459.00	Estimated PI/RL Funds:	
Total Budget: \$70,359,459.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three complementary pillars: 1). Forest and Watershed Health Project (FWHP) five activities include: fuels reduction and biomass removal, noxious weed abatement, rangeland infrastructure restoration, fuel break expansions, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Biomass Utilization Fund ("BUF") will provide low cost financing to economic development projects that utilize low value forest waste removed from local forests to assist in reducing wildfire fuel loads. The BUF program will also provide financing for public facility projects that are able to install and utilize alternative energy generation; and 3). Up to two Community Resilience Centers, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. These facilities will be a model for serving rural communities.

HUD granted a limited waiver modifying 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60.

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation warning areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The BUF will provide low cost financing to economic development and public facility projects that provide a marketable end-



use for biomass removed from within the county, lessen Tuolumne County’s reliance on imported energy, reducing greenhouse gases, and producing jobs in the region. The Community Resilience Centers (CRCs) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disasters, with the region’s only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in communities selected with input from the residents in the County. The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest. The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects. From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located in the NDRC application, which is posted on the State of California’s Department of Housing and Community Development NDR website.)

Key Agencies, Partners, Positions, Personnel:

Awardee:
 State of California Department of Housing and Community Development
 Division of Federal Financial Assistance
 Geoffrey Ross, Deputy Director
 Jessica Hayes, Disaster Recovery Branch Chief
 Susan Naramore, Specialist II
 Patrick Talbott, HCD Representative II

Current Primary Project Management and Implementation Responsibilities:
 California Department of Housing and Community Development (HCD) Patrick Talbott, HCD Representative II and Susan Naramore, HCD Specialist II

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies: The Sierra Nevada Conservancy (SNC)
 Angela Avery, Executive Officer
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:
 California Department of Forestry and Fire Protections (CAL FIRE) Matthew Reischman, Assistant Deputy Director

Community Resilience Center:
 Tuolumne County
 Maureen Frank, Deputy County Administrator

United States Forest Service
 Michael Jow, Rim Fire Restoration Coordinator

California Conservation Corp
 Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$70,359,459.00
Total Budget	\$0.00	\$70,359,459.00
Total Obligated	\$0.00	\$69,613,459.00
Total Funds Drawdown	\$2,943,421.05	\$30,723,493.14
Program Funds Drawdown	\$2,943,421.05	\$30,723,493.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,954,101.05	\$30,640,620.75
HUD Identified Most Impacted and Distressed	\$0.00	\$8,732,420.09



Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CA Attorney General	\$ 0.00	\$ 0.00
State of California ¿ CDBG-NDR Program	\$ 3,579.63	\$ 862,891.80
The Beck Group, Inc.	\$ 0.00	\$ 172,755.00
United States Forest Service	\$ 437,992.00	\$ 17,243,969.71
California Conservation Corps	\$ 0.00	\$ 207,796.25
California Department of Forestry and Fire Protection	\$ 0.00	\$ 88,519.00
Civix-GCR Inc.	\$ 28,909.48	\$ 685,238.93
County of Tuolumne	\$ 2,390,367.81	\$ 10,278,801.95
HELIX Environmental Planning, Inc.	\$ 0.00	\$ 329,940.00
Rural Community Assistance Corporation	\$ 61,979.13	\$ 156,718.11
Sierra Nevada Conservancy	\$ 31,273.00	\$ 613,990.00
State of California - CDBG Administration	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	58.19%	14.49%
Overall Benefit Amount	\$32,499,696.00	\$37,825,156.00	\$9,420,336.56
Minimum Supporting Leverage	\$.00	\$.00	\$.00
Minimum Direct Leverage	\$.00	\$.00	\$.00
Limit on Public Services	\$10,553,918.85	\$.00	\$.00
Limit on Admin/Planning	\$14,071,891.80	\$5,360,067.00	\$3,361,906.62
Limit on Admin	\$.00	\$3,517,973.00	\$2,470,506.51
Most Impacted and Distressed	\$70,359,459.00	\$.00	\$8,732,420.09

Overall Progress Narrative:

Forest and Watershed Health Project (FWHP): The USFS has continued planting trees in the reforestation project. A tree planting contract was awarded 2/14/22; 1,104,200 of the 1,312,000 trees have been planted across 3,977 acres by the end of March.

Community Resilience Centers (CRC) projects: The County's contractor is developing both CRCs (one in both Groveland, one in Tuolumne City). The projects are approximately 62% complete. Drywall, metal roofing and exterior rigid insulation and weather barrier installation is underway. Construction is generally on schedule with completion estimated by October 2022. To date, \$10,980,859.20 of the \$18,201,011 NDR awarded to the CRCs have been expended.

Biomass Utilization Fund (BUF): RCAC and SNC continue to market the program and to work with three applicants for economic development loans. HUD issued the Authority to Use Grant Funds for the first project and RCAC is gathering the necessary documentation to submit for credit approval. Environmental review is underway for the second project. The third applicant continues to seek investors willing to commit funding to the project.

HCD Administrative adjustments have been accounted for in this report.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



17-NDR-01, NDR Administration	\$82,786.29	\$3,517,973.00	\$2,470,506.51
17-NDR-02, Community Resilience Centers	\$2,344,148.63	\$18,767,250.00	\$9,951,949.56
17-NDR-03, NDR Forest & Watershed Health	\$449,301.00	\$27,174,236.00	\$17,941,249.96
17-NDR-04, NDR-Biomass Utilization Fund	\$67,185.13	\$20,900,000.00	\$359,787.11
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00
NDR-SL, Supporting Leverage	\$0.00	\$0.00	\$0.00

Activities

Project # / 17-NDR-01 / NDR Administration



Grantee Activity Number: NDR - Adm - GCR/Civix
Activity Title: NDR - Adm - GCR/Civix

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

02/28/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Civix-GCR Inc.

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$772,051.00
Total Budget	\$0.00	\$772,051.00
Total Obligated	\$0.00	\$772,051.00
Total Funds Drawdown	\$28,909.48	\$685,238.93
Program Funds Drawdown	\$28,909.48	\$685,238.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,909.48	\$685,238.93
Civix-GCR Inc.	\$28,909.48	\$685,238.93
Most Impacted and Distressed Expended	\$0.00	\$670,284.34

Activity Description:

General administration, capacity building and providing technical assistance to CA and our grantees in administering NDR funds in compliance with all federal and state laws, regulations and policies.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Civix continues to support HCD through participation in programmatic meetings with subrecipients, reviewing documentation submitted by grantees, beginning to develop a toolkits for the forest and watershed health program activities, and responding to HCD’s request for support and/or technical assistance.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NDR - Adm - SNC

Activity Title: NDR - Adm - SNC

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

05/30/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Sierra Nevada Conservancy

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$1,129,383.00

Total Budget

\$0.00 \$1,129,383.00

Total Obligated

\$0.00 \$1,129,383.00

Total Funds Drawdown

\$4,078.00 \$501,971.00

Program Funds Drawdown

\$4,078.00 \$501,971.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,078.00 \$501,971.00

Sierra Nevada Conservancy

\$4,078.00 \$501,971.00

Most Impacted and Distressed Expended

\$0.00 \$507,980.00

Activity Description:

General administration activity tasks in SNC agreement and providing additional capacity for HCD staff in getting general admin work done with subgrantees under Forest and Watershed Health activities three party agreements and Biomass Utilization Fund three party agreement.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

SNC works with the FWHP and BUF activity partners, through participation in meetings, reviewing work plans, reports and funds requests, and on-site visits, where needed. SNC also participates in Core Team meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NDR - Adm - Tuolumne County

Activity Title: NDR - Adm - Tuolumne County

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

04/01/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

08/31/2023

Completed Activity Actual End Date:

Responsible Organization:

County of Tuolumne

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$493,875.00
Total Budget	\$0.00	\$493,875.00
Total Obligated	\$0.00	\$493,875.00
Total Funds Drawdown	\$46,219.18	\$326,852.39
Program Funds Drawdown	\$46,219.18	\$326,852.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,219.18	\$326,852.39
County of Tuolumne	\$46,219.18	\$326,852.39
Most Impacted and Distressed Expended	\$0.00	\$157,710.00

Activity Description:

General Administration activity tasks for NDR reporting to HUD along with compliance and monitoring work required as part of development of the Community Resilience Centers.

Location Description:

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County continues to oversee the construction of the community resilience centers in Groveland and Tuolumne City. The County has initiated conversations with partners that will be providing services in the centers once complete. Additionally, the County is working to determine the rental fee structure for use of the centers for various activities.

Other Funding Sources: HCD awarded Neighborhood Stabilization Program (NSP) funds in the amount of \$250,000 for the administration of the Groveland CRC.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: NDR- Adm - HCD

Activity Title: NDR - Adm- HCD

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

01/31/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

09/29/2023

Completed Activity Actual End Date:**Responsible Organization:**

State of California - CDBG Program

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$1,122,664.00

Total Budget

\$0.00 \$1,122,664.00

Total Obligated

\$0.00 \$1,122,664.00

Total Funds Drawdown

\$3,579.63 \$956,444.19

Program Funds Drawdown

\$3,579.63 \$956,444.19

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,579.63 \$862,891.80

State of California - CDBG-NDR Program

\$3,579.63 \$862,891.80

Most Impacted and Distressed Expended

\$0.00 \$682,685.10

Activity Description:

General administration activity tasks required for HCD to complete NDR reporting to HUD along with overseeing compliance and monitoring work required for all NDR activities.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HCD continues to coordinate grantees and HUD on the progress of each activity and project, including monitoring activities. To support the success of the NDR program through the approved extension of the grant, HCD is augmenting NDR Administration funds with California State General Fund dollars for the remainder of the grant's life.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-02 / Community Resilience Center

Grantee Activity Number: 17-NDR-02b

Activity Title: NDR Tuolumne Community Resilience Centers

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

17-NDR-02

Projected Start Date:

05/01/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Resilience Center

Projected End Date:

08/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

County of Tuolumne

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$18,201,011.00
Total Budget	\$0.00	\$18,201,011.00
Total Obligated	\$0.00	\$18,201,011.00
Total Funds Drawdown	\$2,344,148.63	\$9,385,710.56
Program Funds Drawdown	\$2,344,148.63	\$9,385,710.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,344,148.63	\$9,385,710.56
County of Tuolumne	\$2,344,148.63	\$9,385,710.56
Most Impacted and Distressed Expended	\$0.00	\$886,332.00

Activity Description:

The CRC feasibility study determined that additional funding would be needed to build two facilities. HCD was able to obligate an additional \$5.5 million dollars in Neighborhood Stabilization Program (NSP) State Program Income funds, to add to the \$18 million in NDR funds for the CRC to allow for the second CRC to be constructed. The \$5.5 million in NSP funds is committed to the Groveland CRC, which has additional development costs. The two CRC facilities are currently in construction with a completion date of fall 2022.

Upon completion of construction the two Community Resilience Centers (under the public facility activity) will provide a number of different year-round public services (food distribution, education and employment training) to the residents of Groveland and Tuolumne. During emergencies, the CRCs will provide evacuation and resources for residents in the Rim Fire impacted area of Tuolumne County and the surrounding areas.

Location Description:

The CRC feasibility study will determine the location of the two facilities in the unincorporated communities of Tuolumne and Groveland. The Groveland address is 18986 Ferretti Road in Groveland California 95321. The Tuolumne address is 18241 Bay Avenue Tuolumne California 95379.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

Construction continues at both sites; is approximately 62% complete. Work at Groveland is approximately 1 week behind the work at Tuolumne County, with



drywall, metal roofing and exterior rigid insulation and weather barrier installation underway. The County has initiated conversations with partners that will be providing year-round public services (in the centers once complete). Additionally, the County is working to determine the rental fee structure for use of the centers for various activities.
 Other Funding Sources: HCD awarded the Groveland CRC \$5,000,000 in NSP funds for construction activity.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-03 / NDR Forest & Watershed Health



Grantee Activity Number: 17-NDR-03a

Activity Title: NDR Forest & Watershed Health USFS

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/25/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

08/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

United States Forest Service

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$25,825,726.00

Total Budget

\$0.00 \$25,825,726.00

Total Obligated

\$0.00 \$25,825,726.00

Total Funds Drawdown

\$437,992.00 \$17,243,969.71

Program Funds Drawdown

\$437,992.00 \$17,243,969.71

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$437,992.00 \$17,243,969.71

United States Forest Service

\$437,992.00 \$17,243,969.71

Most Impacted and Distressed Expended

\$0.00 \$4,466,518.22

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Fuel break expansions on public lands will be done by USFS with NDR funds. Fuel break expansion work on private lands will be done with CAL FIRE state funding. These activities will support healthy, resilient forests through restoration, reforestation and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200



Activity Progress Narrative:

The 2022 reforestation tree planting contract is underway with 1,104,200 of 1,312,000 seedlings planted over 4,446 acres by the end of March 2022. Procurement for the Fuel Break work is underway (proposals were due March 2022). Rangeland project activities procurement was released in March 2022; proposals are due April 2022.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	1800	1800/4600
# acres successfully reforested	5673	5673/4500
# of non-invasive trees planted	1647867	1647867/9000
# of trees planted in project	1647867	1647867/9000
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-03c

Activity Title: NDR Forest & Watershed Health SNC

Activity Type: NDR - Environmental Value	Activity Status: Under Way
Project Number: 17-NDR-03	Project Title: NDR Forest & Watershed Health
Projected Start Date: 05/30/2017	Projected End Date: 09/30/2023
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$178,417.00
Total Budget	\$0.00	\$178,417.00
Total Obligated	\$0.00	\$178,417.00
Total Funds Drawdown	\$11,309.00	\$71,025.00
Program Funds Drawdown	\$11,309.00	\$71,025.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,674.00	\$73,390.00
Sierra Nevada Conservancy	\$13,674.00	\$73,390.00
Most Impacted and Distressed Expended	\$0.00	\$39,546.00

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Fuel break expansions on public lands will be done by USFS with NDR funds. Fuel break expansion work on private lands will be done with CAL FIRE state funding. These activities will support healthy, resilient forests through restoration, reforestation and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

SNC continues to coordinate with HCD and to provide oversight and guidance to the partners implementing the FWHP activities, which include reforestation and

restoration, biomass removal and thinning, fuel breaks, rangeland improvements, and noxious weed treatment. The implementing partners are CAL Fire, California Conservation Corps, Unites States Forest Service, and RCAC.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus



Grantee Activity Number: 17-NDR-04a
Activity Title: Planning - Biomass Utilization Fund

Activity Type: Planning	Activity Status: Under Way
Project Number: 17-NDR-04	Project Title: NDR-Biomass Facility & Wood Products Campus
Projected Start Date: 04/01/2017	Projected End Date: 09/30/2023
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: Rural Community Assistance Corporation

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$53,664.13	\$148,403.11
Program Funds Drawdown	\$53,664.13	\$148,403.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,979.13	\$156,718.11
Rural Community Assistance Corporation	\$61,979.13	\$156,718.11
State of California ¿ CDBG-NDR Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$50,433.53

Activity Description:

RCAC will use these planning funds to create a Biomass Utilization Toolkit. The toolkit will provide documentation of the Biomass Utilization Fund development and implementation with sample documents, best practices and lessons learned from working with businesses in this industry sector. The toolkit will be made available to interested parties who wish to develop biomass facilities in their communities. RCAC will use these activity funds to conduct other planning and capacity building that supports the BUF development and implementation.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is know, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Toulumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported.



This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

RCAC researched and updated the toolkit draft to include CAL Fire grants and recent funding coming from Congressional infrastructure legislation for biomass projects, as well as adding updated feed stock data.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/22
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-04d

Activity Title: NDR Biomass Utilization Fund

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/30/2017

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$107,234.00
Total Budget	\$0.00	\$107,234.00
Total Obligated	\$0.00	\$107,234.00
Total Funds Drawdown	\$13,521.00	\$34,626.00
Program Funds Drawdown	\$13,521.00	\$34,626.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,521.00	\$34,626.00
Sierra Nevada Conservancy	\$13,521.00	\$34,626.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The creation of a Biomass Utilization Fund (BUF) allows RCAC to provide affordable financing to developers who have a financially viable business proposal that meets all CDBG and NDR eligibility standards. The BUF funding can also be used to fund public facility projects in the county that seek to develop alternative sources of energy for their projects. SNC staff will be working with RCAC to administer the BUF and qualify both economic development projects and public facility projects that meet NDR eligibility standards.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
 TRACT;06109004200;42;1

Activity Progress Narrative:

HUD issued ATUGF for project #1; RCAC continued to work with applicant to gather all necessary documentation for loan submission package. Environmental review



started on project #2; applicant #3 continues to finalize project plan and gather investors.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-04f

Activity Title: NDR Biomass Utilization Fund Facility & Wood Produ

Activity Type:

Planning

Activity Status:

Planned

Project Number:

17-NDR-04

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected Start Date:

05/30/2017

Projected End Date:

09/30/2023

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$103,100.00
Total Budget	\$0.00	\$103,100.00
Total Obligated	\$0.00	\$103,100.00
Total Funds Drawdown	\$0.00	\$4,003.00
Program Funds Drawdown	\$0.00	\$4,003.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,003.00
Sierra Nevada Conservancy	\$0.00	\$4,003.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

SNC facilitated the development of the first two feasibility studies completed by Beck Group. SNC assisted in reviewing and approving final products. The first study was a biomass feedstock analysis that evaluated the availability and cost of biomass in the area. The second study analyzed different types of biomass businesses that would be economically feasible with the available biomass feedstock. SNC staff coordinated with HCD on procuring Beck Group and reviewing the two final planning study documents.

SNC will coordinate with RCAC and HCD to create a Biomass Utilization Toolkit. The toolkit will provide documentation of the Biomass Utilization Fund development and implementation with sample documents, best practices and lessons learned from working with businesses in this industry sector. SNC will help promote the toolkit to interested parties who wish to develop biomass facilities in their communities. SNC will coordinate and facilitate other BUF planning activities with RCAC as required to complete all eligible BUF activities.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in Spetember, 2018. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets.

Activity Progress Narrative:

Based on the results of the “Economic Viability Assessment” completed in January 2019 by the Beck Group, biomass utilization facility businesses are viable. As result of the study, HCD has contracted with RCAC to market, underwrite and fund economic development loans for BUF businesses located in Tuolumne County. SNC continues to coordinate with RCAC to move the applicants through the loan process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	5
Monitoring Visits	1	5
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	4

