

Grantee: California

Grant: P-21-CA-06-LDZ1

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number: P-21-CA-06-LDZ1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$255,611,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$255,611,000.00		

Disasters:

Declaration Number

FEMA-4569-CA
FEMA-4558-CA
FEMA-4610-CA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$231,203,000.00
B-21-DZ-06-0001	\$0.00	\$231,203,000.00
Total Budget	\$0.00	\$231,203,000.00
B-21-DZ-06-0001	\$0.00	\$231,203,000.00
Total Obligated	\$0.00	\$231,203,000.00
B-21-DZ-06-0001	\$0.00	\$231,203,000.00
Total Funds Drawdown	\$300,212.74	\$345,043.63
B-21-DZ-06-0001	\$300,212.74	\$345,043.63
Program Funds Drawdown	\$300,212.74	\$345,043.63
B-21-DZ-06-0001	\$300,212.74	\$345,043.63
Program Income Drawdown	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,830.89
B-21-DZ-06-0001	\$0.00	\$44,830.89
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
State of California	\$ 0.00	\$ 14,955.19
State of California - HCD/CDBG	\$ 0.00	\$ 29,875.70



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-06-0001			
B-21-DZ-06-0001	70.00%	100.00%	.16%
Overall Benefit Amount			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$153,749,995.00	\$219,642,850.00	\$344,089.58
Limit on Public Services			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$34,680,450.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$46,240,600.00	\$11,560,150.00	\$954.05
Limit on Admin			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$11,560,150.00	\$11,560,150.00	\$954.05
Most Impacted and Distressed			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$184,962,400.00	\$185,364,512.00	\$.00
Mitigation Set-aside			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$30,157,000.00	\$28,649,150.00	\$2,112.31

Overall Progress Narrative:

Homebuyer Assistance: Quaterly Progress - HCD Legal Affiars Division has completed first review of the boilerplate exhibits and policies and procedures for the program. Boilerplate is in process of being routed to contract office and final LAD review. HCD continues to meet with Golden State Finance Authority (proposed subrecipient) on monthly basis to discuss the program.

Owner Occupied Reconstruction and Rehabilitation (OOR) Mitigation: 2020 Policies and Procedures are final and posted to the HCD website. We completed soft outreach to Non-Profit Organization (NPOs), Voluntary Organizations Active in Disasters (VOADs), local government and Tribal Leadership. We are in the final stages of System of Record development. The program anticipated launch date is September 2023.

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Multi-Family Housing Program (MHP): The 2020 DR-MHP program is still in the design phase. Policy and procedures are under review by the Department's Legal Division for compliance. Standard agreement contract boilerplate templates have been routed for approval. Estimated launch has been pushed back to Quarter Four (Q4) to allow for synchronization of release of the altered 2018 DR direct to developer NOFA targetting three jurisdictions who have relinquished their allocations.

Disaster Recovery Multifamily Housing Program Mitigation (DR-MHP-MIT): Program is still in development. HCD is coordinating with CalFire and CalOES on wildfire mitigation and resiliency programs. Standards for multifamily wildfire resiliency are under development through this inter-agency coordination.

2020 Administration Labor and Indirect Costs: Draws for FY 2022/23, Periods Periods seven through nine (7-9) (January-March, 2023) CDBG-DR HCD Program staff Direct Labor costs were completed in the second quarter based on payroll

actuals and using HCD Accounting methodology. In addition, draws for the FY 2022/23 Indirect Costs Periods seven through nine (7-9) (January-March, 2023) during this quarter in accordance with the approved FY 2022/23 Indirect Cost Rate Proposal (ICRP) based upon HCD Accounting methodology. It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during Periods 10-12 (April-June, 2023) during the third quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2020 Administration, 2020 Administration	\$954.05	\$11,560,150.00	\$954.05
B-21-DZ-06-0001	\$954.05	\$11,560,150.00	\$954.05
9999, Restricted Balance	\$0.00	\$24,408,000.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$216,442,000.00	\$0.00
D201-HBDC-PRGRM, 2020 Homebuyer Assistance Program	\$30,848.93	\$9,167,698.00	\$60,724.63
B-21-DZ-06-0001	\$30,848.93	\$9,167,698.00	\$60,724.63
D201-IFDC-PRGRM, 2020 Infrastructure (FEMA PA Match)	\$0.00	\$7,639,748.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00	\$0.00
D201-MFDC-PRGRM, 2020 Multifamily Housing	\$5,080.25	\$128,347,766.00	\$10,095.29
B-21-DZ-06-0001	\$5,080.25	\$128,347,766.00	\$10,095.29
D201-SFDC-PRGRM, 2020 Owner Occupied	\$262,915.75	\$45,838,488.00	\$271,157.35
B-21-DZ-06-0001	\$262,915.75	\$45,838,488.00	\$271,157.35
M201-MFDC-PRGRM, 2020 MHP Mitigation	\$0.02	\$7,162,287.00	\$374.32
B-21-DZ-06-0001	\$0.02	\$7,162,287.00	\$374.32
M201-SFDC-PRGRM, 2020 OOR Mitigation	\$413.74	\$21,486,863.00	\$1,737.99
B-21-DZ-06-0001	\$413.74	\$21,486,863.00	\$1,737.99

Grantee Program Summary

OOR Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

2020 PnPs are final and posted to HCD website. We completed soft outreach to NPOs, VOADs, local government and Tribal Leadership. We are in the final stages of System of Record development. The program anticipated launch date is September 2023.

FEMA Public Assistance Match

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

MHP Mitigation



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Owner Occupied Rehabilitation and Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

2020 PnPs are final and posted to HCD website. We completed soft outreach to NPOs, VOADs, local government and Tribal Leadership. We are in the final stages of System of Record development. The program anticipated launch date is September 2023.

Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Homebuyer Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

Quarterly Progress
HCD Legal Affairs Division has completed first review of the boilerplate exhibits and policies and procedures for the program. Boilerplate is in process of being routed to contract office and final LAD review. HCD continues to meet with Golden State Finance Authority (proposed subrecipient) on monthly basis to discuss the program.

