

# Grantee: California

## Grant: P-17-CA-06-HIM1

### April 1, 2023 thru June 30, 2023 Performance Report

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**Grant Number:**

P-17-CA-06-HIM1

**Obligation Date:****Award Date:****Grantee Name:**

California

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$162,212,527.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$0.00

**Estimated PI/RL Funds:****Total Budget:**

\$162,212,527.00

## Disasters:

### Declaration Number

FEMA-4344-CA

## Narratives

### Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

### Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.



<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$19,548,748.61	\$154,454,859.46
B-18-DP-06-0001	\$441,134.61	\$123,702,791.21
B-19-DP-06-0001	\$19,107,614.00	\$30,752,068.25
<b>Total Budget</b>	\$19,548,748.61	\$154,454,859.46
B-18-DP-06-0001	\$441,134.61	\$123,702,791.21
B-19-DP-06-0001	\$19,107,614.00	\$30,752,068.25
<b>Total Obligated</b>	\$424,028.00	\$134,699,151.85
B-18-DP-06-0001	\$424,028.00	\$123,054,697.60
B-19-DP-06-0001	\$0.00	\$11,644,454.25
<b>Total Funds Drawdown</b>	\$3,209,617.88	\$56,250,575.49
B-18-DP-06-0001	\$3,056,384.14	\$46,412,710.62
B-19-DP-06-0001	\$153,233.74	\$9,837,864.87
<b>Program Funds Drawdown</b>	\$3,209,617.88	\$56,250,575.49
B-18-DP-06-0001	\$3,056,384.14	\$46,412,710.62
B-19-DP-06-0001	\$153,233.74	\$9,837,864.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,217,878.55	\$59,817,813.55
B-18-DP-06-0001	\$3,064,644.81	\$53,452,134.25
B-19-DP-06-0001	\$153,233.74	\$6,365,679.30
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Butte County	\$ 593,100.01	\$ 611,270.45
Housing Authority of the City of San Buenaventura1	\$ 0.00	\$ 2,799,897.79
Mendocino County	\$ 2,834.91	\$ 53,784.69
Santa Barbara County	\$ 1,159.13	\$ 18,867.75
Sonoma County	-\$ 16,478.03	\$ 2,288,385.21
State of California	\$ 420,363.41	\$ 29,163,269.58
COUNTY OF NEVADA	\$ 1,125.23	\$ 1,125.23
City of Napa	\$ 9,210.60	\$ 2,458,778.29
City of Santa Rosa	\$ 1,783,260.48	\$ 12,239,805.93
Civix-GCR Inc.	\$ 0.00	\$ 0.00
Clearlake	\$ 0.00	\$ 7,096,753.87
County of Sonoma	\$ 1,233.49	\$ 1,176,888.35
County of Ventura	\$ 409,794.82	\$ 1,864,386.23
County of Yuba	\$ 12,274.50	\$ 44,600.18



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-18-DP-06-0001	70.00%	91.89%	33.36%
B-19-DP-06-0001	70.00%	78.04%	19.63%
<b>Minimum Non Federal Match</b>			
B-18-DP-06-0001	\$ .00	\$ .00	\$ .00
B-19-DP-06-0001	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-18-DP-06-0001	\$82,563,075.00	\$107,969,511.21	\$39,348,531.60
B-19-DP-06-0001	\$25,308,256.40	\$22,513,772.00	\$7,096,753.87
<b>Limit on Public Services</b>			
B-18-DP-06-0001	\$18,623,250.00	\$ .00	\$ .00
B-19-DP-06-0001	\$5,708,629.05	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-18-DP-06-0001	\$24,831,000.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$7,611,505.40	\$1,902,875.00	\$1,787,123.04
<b>Limit on Admin</b>			
B-18-DP-06-0001	\$6,207,750.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$1,902,876.35	\$1,902,875.00	\$1,787,123.04
<b>Most Impacted and Distressed</b>			
B-18-DP-06-0001	\$99,324,000.00	\$104,920,598.00	\$18,657.50
B-19-DP-06-0001	\$30,446,021.60	\$29,414,202.00	\$ .00

## Overall Progress Narrative:

### Owner Occupied Rehabilitation:

This quarter, for 2017 Low Moderate Income (LMI) disaster survivors, the Owner Occupied Rehabilitation (OOR) Program approved seven Scope of Work (SOWs) and issued out two awards. The Department opened up to the non-LMI population in May that resulted in five applications reported and expanded more services into the 2017 counties.

### Multi-Family Housing Program:

The Department executed Master Standard Agreements with all 13 subrecipients. The Department received 22 applications for projects. All projects have been reviewed and approved. There were 18 Notices to Proceed executed. There were four conditional commitments issued. At this time, there are 16 projects currently under construction that includes one project completing construction and beginning to lease up.

### 2017 Labor and Indirect Costs:

Draws were completed for FY 2022/23, Periods seven through nine (January-March, 2023). CDBG-DR Department Program staff Direct Labor costs were completed in the second quarter based on payroll actuals and using Department Accounting methodology. In addition, draws for the FY 2022/23 Indirect Costs Periods seven through nine (January-March, 2023) were approved during this quarter in accordance with the approved FY 2022/23 Indirect Cost Rate Proposal (ICRP) based upon the Department's Accounting methodology. It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during Periods 10-12 (April-June, 2023) during the third quarter.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 Administration, 2017 Administration	\$153,233.74	\$8,110,625.00	\$8,095,496.31
B-18-DP-06-0001	\$0.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$153,233.74	\$1,902,875.00	\$1,787,123.04
2017 Infrastructure, 2017 Infrastructure	\$0.00	\$36,154,652.00	\$8,050,741.83
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$36,154,652.00	\$8,050,741.83
2017 Multifamily Housing, 2017 Multifamily Housing	\$2,837,922.88	\$70,319,602.00	\$35,413,649.15



B-18-DP-06-0001	\$2,837,922.88	\$70,319,602.00	\$35,413,649.15
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 Owner Occupied Reconstruction, 2017 Owner	\$218,461.26	\$47,627,648.00	\$4,690,688.20
B-18-DP-06-0001	\$218,461.26	\$47,627,648.00	\$4,690,688.20
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00

## Activities

**Project # / 2017 Administration / 2017 Administration**



## Grantee Activity Number: 2017 Administration

### Activity Title: 2017 Administration

**Activity Type:**

Administration

**Project Number:**

2017 Administration

**Projected Start Date:**

08/21/2019

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

2017 Administration

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

Civix-GCR Inc.

State of California

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Apr 1 thru Jun 30, 2023**

**To Date**

\$0.00	\$16,221,250.00
\$0.00	\$8,110,625.00
\$0.00	\$8,110,625.00
\$0.00	\$16,221,250.00
\$0.00	\$8,110,625.00
\$0.00	\$8,110,625.00
\$0.00	\$8,110,625.00
\$0.00	\$6,207,750.00
\$0.00	\$1,902,875.00
\$153,233.74	\$8,095,496.31
\$0.00	\$6,308,373.27
\$153,233.74	\$1,787,123.04
\$153,233.74	\$8,095,496.31
\$0.00	\$6,308,373.27
\$153,233.74	\$1,787,123.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$153,233.74	\$8,919,186.38
\$0.00	\$0.00
\$153,233.74	\$8,919,186.38
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344.

**Location Description:**

2020 W El Camino Ave., Sacramento, CA 95833  
Department of Housing and Community Development



**Activity Progress Narrative:**

Draws for FY2022/23, Periods 7-9 (January-March, 2023) CDBG-DR HCD Program staff Direct Labor costs were completed in the second quarter based on payroll actuals and using HCD Accounting methodology. In addition, draws for the FY2022/23 Indirect Costs Periods 7-9 (January-March, 2023) during this quarter in accordance with the approved FY2022/23 Indirect Cost Rate Proposal (ICRP) based upon HCD Accounting methodology. It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during Periods 10-12 (April-June, 2023) during the third quarter.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 Multifamily Housing / 2017 Multifamily Housing**



# Grantee Activity Number: 2017 Multifamily Housing

## Activity Title: 2017 Multifamily Housing

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,030,226.42
B-18-DP-06-0001	\$0.00	\$8,015,113.21
B-19-DP-06-0001	\$0.00	\$8,015,113.21
<b>Total Budget</b>	\$0.00	\$16,030,226.42
B-18-DP-06-0001	\$0.00	\$8,015,113.21
B-19-DP-06-0001	\$0.00	\$8,015,113.21
<b>Total Obligated</b>	\$0.00	\$8,015,113.21
B-18-DP-06-0001	\$0.00	\$8,015,113.21
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$48,668.41	\$1,127,625.86
B-18-DP-06-0001	\$48,668.41	\$1,127,625.86
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$48,668.41	\$1,127,625.86
B-18-DP-06-0001	\$48,668.41	\$1,127,625.86
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,668.41	\$1,160,857.87
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$48,668.41	\$1,160,857.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

### Location Description:



Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

### Activity Progress Narrative:

MHP:

The 2020 DR-MHP program is still in the design phase. policy and procedures are under review by legal division for compliance, and standard agreement contract boilerplate templates have been routed for approval. Estimated launch has been pushed back to Q4 to allow for synchronization of release of the altered 2018 DR direct to developer NOFA targetting three jurisdictions who have relinquished their allocations.

the DR-MHP-MIT Program is still in development. Research is underway in best and highest uses of funding for resiliency and mitigation that will not trigger local building requirements to bring structure fully up to modern code.

### Activity Progress Narrative Type:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: D171-MFDC-00001

## Activity Title: County of Yuba MSA

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

03/03/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

04/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

County of Yuba

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

County of Yuba

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Apr 1 thru Jun 30, 2023 To Date**

\$0.00	\$3,331,650.00
\$0.00	\$1,665,825.00
\$0.00	\$1,665,825.00
\$0.00	\$3,331,650.00
\$0.00	\$1,665,825.00
\$0.00	\$1,665,825.00
\$0.00	\$1,665,825.00
\$0.00	\$0.00
\$12,274.50	\$41,072.18
\$12,274.50	\$41,072.18
\$0.00	\$0.00
\$12,274.50	\$41,072.18
\$12,274.50	\$41,072.18
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,274.50	\$44,600.18
\$12,274.50	\$44,600.18
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

The Multifamily Housing program will fund affordable units.

**Location Description:**

Yuba County

**Activity Progress Narrative:**

Master Standard Agreement was executed March 4, 2021. The only project (Prosperity Village Rehab) application



was received on January 21, 2022 and the Notice to Proceed was executed January 6, 2023. Construction has not started.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D171-MFDC-00003

### Activity Title: County of Ventura MSA

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

11/13/2020

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/21/2027

**Completed Activity Actual End Date:****Responsible Organization:**

County of Ventura

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$26,629.22
B-18-DP-06-0001	\$13,314.61	\$13,314.61
B-19-DP-06-0001	\$0.00	\$13,314.61
<b>Total Budget</b>	\$13,314.61	\$26,629.22
B-18-DP-06-0001	\$13,314.61	\$13,314.61
B-19-DP-06-0001	\$0.00	\$13,314.61
<b>Total Obligated</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,025.45	\$1,025.45
County of Ventura	\$1,025.45	\$1,025.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Ventura County, impacted by a 2017 federally-declared disaster. With an allocation of \$2,756,047, the program is funding three new construction projects.

**Location Description:****Activity Progress Narrative:**

The Master Standard Agreement was executed October 5, 2021. There are three projects under this contract: Central Terrace, Peoples' Place, and Westview Village II. Construction started on all three projects and they remain on track.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D171-MFDC-00026

### Activity Title: County of Nevada MSA

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

10/05/2021

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/31/2050

**Completed Activity Actual End Date:****Responsible Organization:**

COUNTY OF NEVADA

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

COUNTY OF NEVADA

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Apr 1 thru Jun 30, 2023 To Date**

\$0.00 \$848,056.00

\$424,028.00 \$424,028.00

\$0.00 \$424,028.00

\$424,028.00 \$848,056.00

\$424,028.00 \$424,028.00

\$0.00 \$424,028.00

\$424,028.00 \$424,028.00

\$424,028.00 \$424,028.00

\$0.00 \$0.00

\$1,125.23 \$1,125.23

\$1,125.23 \$1,125.23

\$0.00 \$0.00

\$1,125.23 \$1,125.23

\$1,125.23 \$1,125.23

\$0.00 \$0.00

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\$0.00 \$0.00

\$1,125.23 \$1,125.23

\$1,125.23 \$1,125.23

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Nevada County, impacted by a 2017 federally-declared disaster. With an allocation of \$424,028, the program is projected to fund one project.

**Location Description:****Activity Progress Narrative:**

The Master Standard Agreement was executed October 5, 2021. The only project (Lone Oaks Senior Apartments II) application was received June 22, 2022 and the conditional commitment was issued November 4, 2022. Construction is expected to start August 2023. Estimated date of completion is June 28, 2024. The County is in the solicitation process.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



Authority will vote to close out the project and release the 10% retention in Q3 2023. Permanent loan conversion will follow.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: D171-MFDC-M0004**  
**Activity Title: 3575 Mendocino Avenue Phase I**

**Activity Type:**  
 Construction of new housing  
**Project Number:**  
 2017 Multifamily Housing  
**Projected Start Date:**  
 11/30/2021  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 2017 Multifamily Housing  
**Projected End Date:**  
 12/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of Santa Rosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$23,882,358.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$11,941,179.00
<b>Total Budget</b>	\$0.00	\$23,882,358.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$11,941,179.00
<b>Total Obligated</b>	\$0.00	\$11,941,179.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,384.02	\$10,795,821.07
B-18-DP-06-0001	\$1,384.02	\$10,795,821.07
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,384.02	\$10,795,821.07
B-18-DP-06-0001	\$1,384.02	\$10,795,821.07
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,384.02	\$13,000,013.73
City of Santa Rosa	\$1,384.02	\$1,384.02
State of California	\$0.00	\$12,998,629.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

93 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one- to two- bedroom units with entries stepping down to two or three stories.

**Location Description:**

3575 Mendocino Avenue, Santa Rosa, CA 95403



**Activity Progress Narrative:**

Construction began on 12/1/21 and is still in progress; the construction completion est. date is 6/31/23.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: D171-MFDC-M0007

## Activity Title: The Cannery at Railroad Square

**Activity Type:**  
Construction of new housing

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
06/29/2025

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/31/2050

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Santa Rosa

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,624,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$10,312,000.00
<b>Total Budget</b>	\$0.00	\$20,624,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$10,312,000.00
<b>Total Obligated</b>	\$0.00	\$10,312,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,780,851.01	\$2,184,192.34
B-18-DP-06-0001	\$1,780,851.01	\$2,184,192.34
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,780,851.01	\$2,184,192.34
B-18-DP-06-0001	\$1,780,851.01	\$2,184,192.34
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,780,851.01	\$2,184,192.34
City of Santa Rosa	\$1,780,851.01	\$2,184,192.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

The Cannery at Railroad Square includes 128 units of 100% affordable housing to families and individuals earning between 30% to 80% of Area Median Income ("AMI") in downtown Santa Rosa. The Project is a six-story building with 7 studios, 48 one-bedroom, and 74 two-bedroom units, (including the manager's unit). The Project will include a set-aside of 25% of the units (33 units) for special needs households (formerly homeless families).

### Location Description:

3 West Third Street, Santa Rosa, CA 95404



**Activity Progress Narrative:**

Construction began on October 31, 2022 and is still in progress. The construction completion estimated date is June 29, 2025.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: D171-MFDC-M0010

### Activity Title: Westview Village II

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

06/16/2022

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

10/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Ventura

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,653,882.06
B-18-DP-06-0001	\$0.00	\$826,941.03
B-19-DP-06-0001	\$0.00	\$826,941.03
<b>Total Budget</b>	\$0.00	\$1,653,882.06
B-18-DP-06-0001	\$0.00	\$826,941.03
B-19-DP-06-0001	\$0.00	\$826,941.03
<b>Total Obligated</b>	\$0.00	\$826,941.03
B-18-DP-06-0001	\$0.00	\$826,941.03
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$408,769.37	\$707,666.01
B-18-DP-06-0001	\$408,769.37	\$707,666.01
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$408,769.37	\$707,666.01
B-18-DP-06-0001	\$408,769.37	\$707,666.01
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$408,769.37	\$707,666.01
County of Ventura	\$408,769.37	\$707,666.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

Westview Village II is a 50-unit affordable housing senior development targeting households 62+ with incomes up to 60 percent of the Area Median Income (AMI). The property is located on a 2-acre site at 232 W. Flint Street in the City of Ventura and currently has five substandard public housing buildings that will be demolished and replaced with 50 new apartments for seniors. Westview Village II will include forty-four (44) 775 sq. ft. one-bedroom apartments and six (6) 900 sq. ft. two-bedroom apartments. Five of the units will be reserved for seniors who are experiencing homelessness. Common amenities include a large community center with a commercial kitchen, childcare center, community spaces, and management offices, a playground and park. The community center will serve tenants of Westview Village, as well as the greater Westside community. The HACSB's Community Services Department will coordinate the tenant services. The project will earn a



Leadership in Energy and Environmental Design (LEED) Gold designation by the US Green Building Council and will source a portion of its energy from photovoltaic panels.

The total development cost is \$35,211,118. Sources of funds include: a private construction loan, HACSB land loan, HACSB Development Loan, County of Ventura HOME, County of Ventura CDBG-DR, Infill Infrastructure Grant (IIG), City of Ventura CDBG-DR, and 9% tax credits. Additionally, twenty-seven (27) of the units will have rental assistance through the HUD RAD program and twenty-two (22) will have conventional Project Based Vouchers.

**Location Description:**

270 West Warner St, Ventura, Ca 93001

**Activity Progress Narrative:**

Construction began on April 11, 2022 and is still in progress. The construction completion estimated date is September 15, 2023. Infrastructure is approximately 40% complete and the building is approximately 60% complete. The primary upcoming work will be to continue working on the exterior, insulation, and drywall.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: D171-MFDC-M0012

## Activity Title: Acorn Valley Plaza

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

05/16/2022

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

12/01/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Mendocino County

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

Mendocino County

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Apr 1 thru Jun 30, 2023****To Date**

\$0.00	\$13,183,556.00
\$0.00	\$6,591,778.00
\$0.00	\$6,591,778.00
\$0.00	\$13,183,556.00
\$0.00	\$6,591,778.00
\$0.00	\$6,591,778.00
\$0.00	\$6,591,778.00
\$0.00	\$6,591,778.00
\$0.00	\$0.00
\$2,834.91	\$44,431.72
\$2,834.91	\$44,431.72
\$0.00	\$0.00
\$2,834.91	\$44,431.72
\$2,834.91	\$44,431.72
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,834.91	\$53,784.69
\$2,834.91	\$53,784.69
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

The Multifamily Housing program will fund affordable units.

**Location Description:**

County of Mendocino

**Activity Progress Narrative:**

Construction began on 1/13/23 and is currently in progress. Estimated date of completion is 6/30/24.



**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: D171-MFDC-M0013

## Activity Title: 1297 Park Avenue

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

09/10/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

10/01/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Butte County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,390,648.00
B-18-DP-06-0001	\$0.00	\$695,324.00
B-19-DP-06-0001	\$0.00	\$695,324.00
<b>Total Budget</b>	\$0.00	\$1,390,648.00
B-18-DP-06-0001	\$0.00	\$695,324.00
B-19-DP-06-0001	\$0.00	\$695,324.00
<b>Total Obligated</b>	\$0.00	\$695,324.00
B-18-DP-06-0001	\$0.00	\$695,324.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$593,100.01	\$611,270.45
B-18-DP-06-0001	\$593,100.01	\$611,270.45
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$593,100.01	\$611,270.45
B-18-DP-06-0001	\$593,100.01	\$611,270.45
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$593,100.01	\$611,270.45
Butte County	\$593,100.01	\$611,270.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

1297 Park Avenue is a 59-unit Special Needs, affordable, multi-family housing project in the City of Chico. The project will consist of 58 residential units (plus one manager's unit) of stacked apartments in a single four-story building, consisting of 20 studios, 30 one-bedroom, and 9 two-bedroom units. The project will be constructed on a 1.15-acre two-parcel site at 1297 Park Avenue.

**Location Description:**

1297 Park Avenue, Chico, CA 95928



**Activity Progress Narrative:**

Construction began on September 1, 2021 and is still in progress. The construction completion estimated date is September 18, 2023.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: D171-MFDC-M0016

## Activity Title: 414 Petaluma

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

04/11/2022

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/30/2023

**Completed Activity Actual End Date:****Responsible Organization:**

County of Sonoma

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,913,000.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$1,456,500.00
<b>Total Budget</b>	\$0.00	\$2,913,000.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$1,456,500.00
<b>Total Obligated</b>	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,233.49	\$1,176,888.35
B-18-DP-06-0001	\$1,233.49	\$1,176,888.35
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,233.49	\$1,176,888.35
B-18-DP-06-0001	\$1,233.49	\$1,176,888.35
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,233.49	\$1,176,888.35
County of Sonoma	\$1,233.49	\$1,176,888.35
County of Ventura	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The proposed project is the development of 44 units of affordable housing for low-income families in Petaluma, CA. Once the proposed project is complete and fully occupied, the project will partially meet the City's affordable housing needs for low-income residents of the City by providing 44 units of affordable housing. Additionally, the project is an urban in-fill project located within the City of Petaluma.

**Location Description:**

**Activity Progress Narrative:**

Construction began on April 8, 2022 and is still in progress. The construction completion estimated date is September 30, 2023.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: D171-MFDC-M0017

### Activity Title: 3575 Mendocino Avenue Phase II

**Activity Type:**  
Construction of new housing

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
12/01/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
01/01/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sonoma County

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,186,506.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$2,593,253.00
<b>Total Budget</b>	\$0.00	\$5,186,506.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$2,593,253.00
<b>Total Obligated</b>	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$18,868.14)	\$2,265,655.66
B-18-DP-06-0001	(\$18,868.14)	\$2,265,655.66
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$18,868.14)	\$2,265,655.66
B-18-DP-06-0001	(\$18,868.14)	\$2,265,655.66
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$16,478.03)	\$2,288,385.21
Sonoma County	(\$16,478.03)	\$2,288,385.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

#### Activity Description:

38 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one-bedroom units with entries stepping down to two or three stories.

#### Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403

#### Activity Progress Narrative:

Construction began on June 6, 2022 and is still in progress. The construction completion estimated date is



December 1, 2023.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D171-MFDC-M0027

### Activity Title: Valley Lodge Apartments

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

10/15/2022

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/31/2050

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Napa

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$840,188.00
B-18-DP-06-0001	\$0.00	\$420,094.00
B-19-DP-06-0001	\$0.00	\$420,094.00
<b>Total Budget</b>	\$0.00	\$840,188.00
B-18-DP-06-0001	\$0.00	\$420,094.00
B-19-DP-06-0001	\$0.00	\$420,094.00
<b>Total Obligated</b>	\$0.00	\$420,094.00
B-18-DP-06-0001	\$0.00	\$420,094.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,869.54	\$11,299.51
B-18-DP-06-0001	\$3,869.54	\$11,299.51
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,869.54	\$11,299.51
B-18-DP-06-0001	\$3,869.54	\$11,299.51
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,472.83	\$12,902.80
City of Napa	\$5,472.83	\$12,902.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The Valley Lodge Apartments is an existing 54-unit motel with one additional manager's unit. The project will convert the motel into a supportive housing project providing permanent homes for at least 54 persons experiencing homelessness. Twenty of the units would be dedicated to people who meet the definition of "Homeless," 20 would be for people who meet the definition of "Chronically Homeless, and 14 would be set aside for young people meeting the definition of "Homeless Youth, or "Youth at Risk of Homelessness."

**Location Description:**



1425 Corporate Center Parkway, Santa Rosa, CA 95407

**Activity Progress Narrative:**

Construction began on December 13, 2022 and has two phases of opening. Phase 1 with 27 units was occupied April 24, 2023. The remaining units will move in by August of 2023.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D171-MFDC-M0029

### Activity Title: Heritage House & Valle Verde

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

05/09/2022

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

07/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Napa

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

City of Napa

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Apr 1 thru Jun 30, 2023 To Date**

	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,699,548.00
B-18-DP-06-0001	\$0.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$2,849,774.00
<b>Total Budget</b>	\$0.00	\$5,699,548.00
B-18-DP-06-0001	\$0.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$2,849,774.00
<b>Total Obligated</b>	\$0.00	\$2,849,774.00
B-18-DP-06-0001	\$0.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,521.40	\$2,443,659.12
B-18-DP-06-0001	\$1,521.40	\$2,443,659.12
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,521.40	\$2,443,659.12
B-18-DP-06-0001	\$1,521.40	\$2,443,659.12
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,737.77	\$2,445,875.49
City of Napa	\$3,737.77	\$2,445,875.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

Heritage House Partners LP proposes to rehabilitate and convert an existing building to allow 66 units, comprised of 58-single room occupancy affordable residential units (which would include 40 units of supportive housing), and 8 one-bedroom accessible residential units and to construct a new 24-unit affordable apartment building, comprised of 12 one-bedroom units (which include 4 units of supportive housing), 6 two- bedroom units, and 6 three-bedroom units on a combined 2.88 acre property. Amenities will include a community room with kitchen, computer lab, laundry room, outdoor courtyard, bicycle parking, and



management and supportive services.

**Location Description:**

3700 and 3710 Valle Verde Drive, Napa, CA 94558

**Activity Progress Narrative:**

Construction began on 6/20/23 and is currently in progress. Estimated date of completion is 9/30/23.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 Owner Occupied Reconstruction / 2017 Owner**



# Grantee Activity Number: 2017 Owner Occupied Recon LM

## Activity Title: 2017 Owner Occupied Recon LM

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Owner Occupied Reconstruction

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Owner Occupied Reconstruction

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$76,204,236.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$38,102,118.00
<b>Total Budget</b>	\$0.00	\$76,204,236.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$38,102,118.00
<b>Total Obligated</b>	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$199,436.43	\$3,934,882.45
B-18-DP-06-0001	\$199,436.43	\$3,934,882.45
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$199,436.43	\$3,934,882.45
B-18-DP-06-0001	\$199,436.43	\$3,934,882.45
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$199,436.43	\$4,030,206.59
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$199,436.43	\$4,030,206.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.



**Location Description:**

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

**Activity Progress Narrative:**

We have 9 2017 applications pending award which means they are in final eligibility review and QC stages to verify they meet program requirements. These include the applications that were opened to non-LMI households in May.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 2017 Owner Occupied Recon UN

## Activity Title: 2017 Owner Occupied Recon UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Owner Occupied Reconstruction

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2017 Owner Occupied Reconstruction

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,051,060.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$9,525,530.00
<b>Total Budget</b>	\$0.00	\$19,051,060.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$9,525,530.00
<b>Total Obligated</b>	\$0.00	\$9,525,530.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$19,024.83	\$755,805.75
B-18-DP-06-0001	\$19,024.83	\$755,805.75
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$19,024.83	\$755,805.75
B-18-DP-06-0001	\$19,024.83	\$755,805.75
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,024.83	\$779,636.14
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$19,024.83	\$779,636.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

### Location Description:



### Activity Progress Narrative:

We have 9 2017 applications pending award which means they are in final eligibility review and QC stages to verify they meet program requirements. Applications were opened to non-LMI households in May.

### Activity Progress Narrative Type:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	15
Monitoring Visits	0	3
Audit Visits	0	9
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	12

