California Department of Housing and Community Development

ANNUAL REPORT
Fiscal Year 2017-18



State of California

Gavin Newsom, Governor



California Business, Consumer Services and Housing Agency

Alexis Podesta, Secretary



California Department of Housing and Community Development

Ben Metcalf, Director

www.hcd.ca.gov

Table of Contents

Introduction: Executive Summary	1
HCD Programs — Acronym Guide	2
Ensuring California Plans for a Range of Housing That Meets Varied Needs of Californians	3
Grants and Funding Awards and Projected Production (by County)	4
Grants and Funding Awards and Projected Production (by Funding Source)	13
Multifamily Housing Program—Supportive Housing (Tenant Characteristics)	19
Map of Cumulative Proposition 1C Award Amounts (by County)	21
Map of Cumulative Proposition 46 Award Amounts (by County)	22
Employee Housing Report	23



Introduction: Executive Summary

This report is produced in response to multiple statutory mandates¹ that require the California Department of Housing and Community Development (HCD) to report on operations and accomplishments of the housing programs administered by the department during the previous fiscal year.

GRANTS AND LOANS

In fiscal year 2017-18, HCD awarded 205 grants and loans totaling more than \$140 million dollars projected to:

- Create 2,438 new, affordable housing units.
- Rehabilitate 196 substandard housing units.
- Preserve 4,527 housing units subject to affordable rent or homeownership requirements.

This reflected a decrease in the number of awards (down 33) and new, affordable housing units (down 331), but an increase in the number of preserved units subject to affordable rent/homeownership requirements (up 2,020). The amount of other funds leveraged also increased (up more than \$70 million).

HOUSING WITH SUPPORTIVE SERVICES

Housing that includes supportive services ("supportive housing") helps individuals who have difficulty remaining stably housed. In 2017-18, HCD saw a 10 percent increase in the percent of supportive housing residents who experienced homelessness prior to moving into supportive housing. HCD saw slight decreases in the percent of individuals in supportive housing who were living with mental illness (down 10 percent) as well as those with developmental disabilities (down 2.7 percent).

EMPLOYEE HOUSING

In 2017-18, HCD saw an increase in the number of Californians living in employee housing facilities for which HCD acts as the enforcement agency, up 5,434 for a total of 22,377.

NEW HOUSING BONDS APPROVED

In November 2018, California voters approved an additional \$4 billion in general obligation bonds for housing-related programs, bringing a new infusion of funds to HCD programs funded by previous voter-approved housing bonds — Proposition 46, 2002 and Proposition 1C, 2006.

¹ Health and Safety Code Sections 50408, 50409, and 50675.14(f) and Government Code Section 16724.4.

HCD Programs — Acronym Guide

ACTIVE IN FISCAL YEAR 2017-18

Community Development Block Grant (CDBG): (Federal funds) — Provides benefits through HCD to non-entitlement cities and counties. Awards grants for housing, infrastructure, public improvements, public facilities, and public services, as well as business development, hiring assistance, and economic development planning in rural communities.

Emergency Solutions Grants (ESG): (Federal funds) — Provides financing for emergency shelters, supportive services, and transitional housing for homeless individuals and families. HUD restructured ESG in 2012 to incorporate features of the temporary Homeless Prevention and Rapid Re-Housing program (HPRP) to increase emphasis on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

Home Investment Partnerships (HOME): (Federal funds) — Provides benefits through HCD to non-entitlement cities, counties, and nonprofit community housing development organizations (CHDOs) to create and retain affordable housing.

Housing-Related Parks (HRPP): (State bond funds) — Creates incentives and rewards local government for building affordable housing with grant money for much needed parks in their communities and is administered by HCD's Division of Housing Policy Development (HPD).

No Place Like Home (NPLH): (State bond funds) — Acquires, designs, constructs, rehabilitates, and/ or preserves permanent supportive housing for persons who are experiencing homelessness, chronic homelessness, or who are at risk of chronic homelessness, and who are in need of mental health services.

Office of Migrant Services (OMS): (State funds) — Finances the operation of affordable seasonal rental housing and support services for migrant farmworker families during the peak harvest season.

Veterans Housing and Homelessness Prevention (VHHP): (State bond funds) — Administered by HCD in collaboration with CalVet and the California Housing Finance Agency, VHHP funds affordable rental housing for veterans and their families.

Ensuring California Plans for a Range of Housing That Meets Varied Needs of Californians

HCD works with each region to determine the region's housing need and reviews every city and county's housing plan (the "housing element" of its general plan) to determine whether or not the plan complies with state law. For most jurisdictions, housing elements are due every five or eight years. Each submission period is referred to as a "housing-element planning cycle."

To comply with Health and Safety Code 50459, HCD posts housing element information for all California jurisdictions on its website. This includes the status of housing elements and the extent to which they comply with California housing element law (Article 10.6, commencing with Section 65580 of Chapter 3 of Division 1 of Title 7 of the Government Code).

HCD regularly updates the website to reflect current status of all jurisdiction's housing elements, Regional Housing Needs Allocations, submissions of state-required annual progress reports, and lists showing which jurisdictions are subject to Streamlined Ministerial Approval created by SB 35 (Chapter 366, Statutes of 2017). In addition, all actions related to HCD's enforcement and accountability actions, pursuant to AB 72 (Chapter 370, Statutes of 2017) are regularly posted.²

¹ http://www.hcd.ca.gov/community-development/housing-element/index.shtml

² http://www.hcd.ca.gov/community-development/accountability-enforcement.shtml

Grants and Funding Awards and Projected Production (by County) Appendix A: Grants and Funding Awards and Projected Production by County

			HCD ASSISTED					
PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda								
ESG	-	\$685,611	0	0	0	188	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS), Homelessness Prevention	
9II	က	\$4,839,850	149	152	0	0	Parking, Utilities, Soft Costs Related to Eligible Costs, Transit, Site Preparation, Impact Fees, Surface Improvements, Landscape and Amenities	\$89,202,185
NPLH	2	\$225,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	9	\$5,750,461	149	152	0	188		\$89,202,185
Alpine								
NPLH	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	\$75,000
County Total:	1	\$75,000	0	0	0	0		\$75,000
Amador								
ESG	8	\$554,273	0	0	0	206	Centralized or Coordinated Entry System, Grant Administration, Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention, Emergency Shelter	
NPLH	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	4	\$629,273	0	0	0	206		\$0
Butte								
ESG	3	\$403,226	0	0	0	69	Centralized or Coordinated Entry System, Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention, Emergency Shelter	
HOME	2	\$2,000,000	31	16	15	0	First-Time Homebuyer Program, First-Time Homebuyer Acquisition and Rehabilitation Program, State Recipient Administration	\$2,634,741
NPLH	1	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	9	\$2,503,226	31	16	15	69		\$2,634,741
Calaveras								
NPLH	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	1	\$75,000	0	0	0	0		0\$
Colusa								
ESG	-	\$71,000	0	0	0	18	Grant Administration, Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention	
NPLH	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
OMS (State)	1	\$460,627	100	0	0	100	Migrant Center Operations and Maintenance	
County Total:	3	\$606,627	100	0	0	118		0\$
Contra Costa								

Street Outreach,	0\$		0\$	0\$	\$000	\$75,000	\$75,000	49	5	5	5	5	\$ \$13	\$13	\$13	\$13	\$ \$13	\$13	\$13 \$13 \$6	\$ 1.8 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8	\$13	\$ 13 86	\$ 1.5 6.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8	\$ 113 \$ 124	\$13 \$13 \$13 \$13 \$13 \$13 \$13 \$14 \$14 \$14 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	\$ 13 \$ 523
Grant Administration, Rapid Re-housing, Emergency Shelter, Street Outreach Homelessness Prevention	lication Preparation Assistance				lication Preparation Assistance	lication Preparation Assistance	lication Preparation Assistance	Technical and Application Preparation Assistance Centralized or Coordinated Entry System, Rapid Re-housing, Homelessness Management Information System (HMIS), Emergency Shelter, Street Outreach	lication Preparation Assistance Irication Preparation Assistance rdinated Entry System, Rapid Re-housing, Home ration System (HMIS), Emergency Shelter, Stree	lication Preparation Assistance Ilication Preparation Assistance Indinated Entry System, Rapid Re-housing, Home mation System (HMIS), Emergency Shelter, Stree	lication Preparation Assistance Incation Preparation Assistance Indinated Entry System, Rapid Re-housing, Home Ination System (HMIS), Emergency Shelter, Stree	Technical and Application Preparation Assistance Centralized or Coordinated Entry System, Rapid Re-housing, Homel Management Information System (HMIS), Emergency Shelter, Stree Technical and Application Preparation Assistance First-Time Homebuyer Progam, State Recipient Administration	lication Preparation Assistance rdinated Entry System, Rapid Re-housing, Home nation System (HMIS), Emergency Shelter, Stree lication Preparation Assistance	lication Preparation Assistance rdinated Entry System, Rapid Re-housing, Home nation System (HMIS), Emergency Shelter, Stree lication Preparation Assistance Jyer Progam, State Recipient Administration lication Preparation Assistance	iication Preparation Assistance rdinated Entry System, Rapid Re-housing, Home nation System (HMIS), Emergency Shelter, Stree lication Preparation Assistance Jyer Progam, State Recipient Administration retations and Maintenance	ircation Preparation Assistance rdinated Entry System, Rapid Re-housing, Home nation System (HMIS), Emergency Shelter, Stree lication Preparation Assistance Jyer Progam, State Recipient Administration erations and Maintenance	ircation Preparation Assistance rdinated Entry System, Rapid Re-housing, Home nation System (HMIS), Emergency Shelter, Stree lication Preparation Assistance yer Progam, State Recipient Administration lication Preparation Assistance erations and Maintenance	Technical and Application Preparation Assistance Technical and Application Preparation Assistance Centralized or Coordinated Entry System, Rapid Re-housing, Homelessness Management Information System (HMIS), Emergency Shelter, Street Outreach Technical and Application Preparation Assistance First-Time Homebuyer Progam, State Recipient Administration Parking Technical and Application Preparation Assistance Migrant Center Operations and Maintenance Commercial/Industrial Infrastructure Development, ED - Direct Financial Assistance to For-Profits, Off-site Infrastructure - Retain 115 jobs, General Program Administration	Technical and Application Preparation Assistance Centralized or Coordinated Entry System, Rapid Re-housing, Homelessness Management Information System (HMIS), Emergency Shelter, Street Outreach Technical and Application Preparation Assistance First-Time Homebuyer Progam, State Recipient Administration Parking Technical and Application Preparation Assistance Migrant Center Operations and Maintenance to For-Profits, Off-site Infrastructure Development, ED - Direct Financial Assistance Commercial/Industrial Infrastructure - Retain 115 jobs, General Program Administration Centralized or Coordinated Entry System, Grant Administration, Rapid Re-housing, Homeless Management Information System (HMIS), Homeless Shelter, Homeless Prevention	ircation Preparation Assistance Ircation Preparation Assistance Ircation System, Rapid Re-housing, Home nation System (HMIS), Emergency Shelter, Stree Ilication Preparation Assistance Ilication Preparation Assistance Irication Preparation Assistance Irication Preparation Assistance Irications and Maintenance Irial Infrastructure Development, ED - Direct Finariate Infrastructure - Retain 115 jobs, General Progright Infrastructure Astion (HMIS), Homeless Shement Information System (HMIS), Homeless Shevention Ilication Preparation Assistance	ication Preparation Assistance rdinated Entry System, Rapid Re-housing, Home nation System (HMIS), Emergency Shelter, Stree lication Preparation Assistance lication Preparation Assistance erations and Maintenance rial Infrastructure Development, ED - Direct Finar site Infrastructure - Retain 115 jobs, General Program and Maintenance (Infrastructure - Retain 115 jobs, Homeless She ment Information System, Grant Administration, Rayment Information System (HMIS), Homeless She vention	ircation Preparation Assistance rdinated Entry System, Rapid Re-housing, Home nation System (HMIS), Emergency Shelter, Stree lication Preparation Assistance lication Preparation Assistance erations and Maintenance rial Infrastructure Development, ED - Direct Finar site Infrastructure - Retain 115 jobs, General Progradinated Entry System, Grant Administration, Rapment Information System (HMIS), Homeless Shewention lication Preparation Assistance	ireation Preparation Assistance Ireations and Maintenance Ireation Preparation Assistance Ireations and Maintenance Ireations and Maintenance Ireation Preparation Assistance Ireation System, Grant Administration, Raiment Information System (HMIS), Homeless Shewention Ilication Preparation Assistance	Technical and Application Preparation Assistance Centralized or Coordinated Entry System, Rapid Re-housing, Homelessne Management Information System (HMIS), Emergency Shelter, Street Outr Technical and Application Preparation Assistance First-Time Homebuyer Progam, State Recipient Administration Parking Technical and Application Preparation Assistance Migrant Center Operations and Maintenance Migrant Center Operations and Maintenance More Profits, Off-site Infrastructure Development, ED - Direct Financial Administration Centralized or Coordinated Entry System, Grant Administration, Rapid Re-Homeless Management Information System (HMIS), Homeless Shelter, Homeless Management Information Assistance Technical and Application Preparation Assistance Technical System (HMIS), Homeless Shelter, Homeless Management Information Assistance	Technical and Application Preparation Assistance Centralized or Coordinated Entry System, Rapid Re-housing, Homelessness Management Information System (HMIS), Emergency Shelter, Street Outreas Technical and Application Preparation Assistance First-Time Homebuyer Progam, State Recipient Administration Parking Technical and Application Preparation Assistance Migrant Center Operations and Maintenance Migrant Center Operations and Maintenance Migrant Center Operations and Maintenance Migrant Center Operation System, Grant Administration Centralized or Coordinated Entry System, Grant Administration Centralized or Coordinated Entry System, Grant Administration Technical and Application Preparation Assistance Technical and Application Preparation Assistance Technical and Application Preparation Assistance Mitities, Landscape and Amenities, Soft Costs Related to Eligible Costs, Site Preparation, Impact Fees, Surface Improvements, Environmental Mitigation/Remediation, Parking	ireation Preparation Assistance Ireations and Maintenance Ireation Preparation Assistance Ireations and Maintenance Ireation Preparation Assistance Ireation Preparation Assistance Ireation Preparation Assistance Itel Infrastructure Program, Grant Administration, Rament Information System (HMIS), Homeless Shewention Itel Assistance Program, State Recipient Adminis Is and Amenities, Soft Costs Related to Eligible Cost Reess, Surface Improvements, Environmental Itelion, Parking Iteliation Preparation Assistance Iteliation Preparation Assistance
	Technical and Application Preparation Assistance				Technical and Application Preparation Assistance	echnical and Application Prepar	echnical and Application Prepar	echnical and Application Preparation System	Technical and Application Preparation Assistance Centralized or Coordinated Entry System, Rapid F Management Information System (HMIS), Emerge Technical and Application Preparation Assistance	echnical and Application Preparentialized or Coordinated Entry lanagement Information System echnical and Application Preparential	schnical and Application Preparentialized or Coordinated Entry lanagement Information System echnical and Application Preparential Application Preparential Application Prepare	echnical and Application Preparent and Application Preparent Information System echnical and Application Preparent Information Inst-Time Homebuyer Preparent Inst-Time Inst-Ti	Technical and Application Prepar Centralized or Coordinated Entry Management Information System Technical and Application Prepar First-Time Homebuyer Progam, §	Technical and Application Preparation Assistance Centralized or Coordinated Entry System, Rapid F Management Information System (HMIS), Emerge Technical and Application Preparation Assistance First-Time Homebuyer Progam, State Recipient A Parking Technical and Application Preparation Assistance	Technical and Application Preparation Assist Centralized or Coordinated Entry System, Re Management Information System (HMIS), En Technical and Application Preparation Assist First-Time Homebuyer Progam, State Recipion Parking Technical and Application Preparation Assist Migrant Center Operations and Maintenance	echnical and Application Preparentialized or Coordinated Entry anagement Information System echnical and Application Preparentine Homebuyer Progam, arking echnical and Application Preparenting	echnical and Application Preparentialized or Coordinated Entry anagement Information System echnical and Application Preparenting echnical and Application Preparenting	Technical and Application Preparamentalized or Coordinated Entry Management Information System Technical and Application Preparation Preparation Application Preparation Application Preparation Application Preparation Center Operations and Migrant Center Operations and Migrant Center Operations and Maninistration Administration	Technical and Application Prepar Technical and Application System Management Information System Technical and Application Prepar First-Time Homebuyer Progam, 8 Parking Technical and Application Prepar Migrant Center Operations and Nationant Centralized or Coordinated Entry Homeless Management Informat Homeless Management Informat Homeless Prevention	Technical and Application Preparation Assistance Centralized or Coordinated Entry System, Rapid F Management Information System (HMIS), Emerge Technical and Application Preparation Assistance First-Time Homebuyer Progam, State Recipient A Parking Technical and Application Preparation Assistance Migrant Center Operations and Maintenance Migrant Center Operations and Maintenance Commercial/Industrial Infrastructure - Retain 115 in Administration Centralized or Coordinated Entry System, Grant A Homeless Management Information System, Grant A Homeless Management Information System, Grant A Homeless Management Application Preparation Assistance	entralized or Coordinated Entry anagement Information System echnical and Application Preparenting and Application Preparenting and Application Preparenting and Application Prepared instruct and Application Prepared and Application Prepared and Application Prepared and Application Preparential Infrastruct deministration entralized or Coordinated Entry omeless Management Informat omeless Prevention echnical and Application Prepared Preparent Information Infor	entralized or Coordinated Entry anagement Information System echnical and Application Prepareting arking echnical and Application Prepareting echnical and Application Prepareting ownercial/Industrial Infrastruct dministration entralized or Coordinated Entry omeless Management Informat omeless Prevention echnical and Application Prepareting of the Infrastruct dministration entralized or Coordinated Entry omeless Management Informat omeless and Application Prepareting of the Information echnical and Application Prepareting of the Information	Technical and Application Prepar Centralized or Coordinated Entry Management Information System Technical and Application Prepar First-Time Homebuyer Progam, § Parking Technical and Application Prepar Migrant Center Operations and Maninistration Centralized or Coordinated Entry Homeless Management Informat Homeless Management Informat Homeless Management Informat Technical and Application Prepar Repid Re-housing	entralized or Coordinated Entry anagement Information System echnical and Application Preparethnical and Application Preparethnical and Application Preparethnical and Application Preparethnical and Application Preparethnistration ommercial/Industrial Infrastruct dministration entralized or Coordinated Entry omeless Management Information echnical and Application Preparethnical Based Rental Assistance	Technical and Application Prepar Centralized or Coordinated Entry Management Information System Technical and Application Prepar First-Time Homebuyer Progam, 8 Parking Technical and Application Prepar Migrant Center Operations and M Administration Centralized or Coordinated Entry Homeless Management Informat Preparation Prepar Technical and Application Prepar Mitigation/Remediation, Parking	Technical and Application Preparation Assistance Centralized or Coordinated Entry System, Rapid F Management Information System (HMIS), Emerge Technical and Application Preparation Assistance First-Time Homebuyer Progam, State Recipient A Parking Technical and Application Preparation Assistance Migrant Center Operations and Maintenance Migrant Center Operations and Maintenance Migrant Center Operations and Maintenance Migrant Center Operation Preparation Assistance Centralized or Coordinated Entry System, Grant A Homeless Management Information System (HMII Homeless Management Information System, State I Utilities, Landscape and Amenites, Soft Costs Re Preparation, Impact Fees, Surface Improvements, Mitigation/Remediation, Parking Technical and Application Preparation Assistance Technical and Application Preparation Assistance
	0 Techr	961			0 Techn																					
	0	0			0																					
c	>	0			0	0 0	0	0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 5 57	0 0 0 0 0 2 5 5 5 5 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 29 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	0	0		0		0	0	0	0 0	0 0	0 0 0	0 0 0	0 0 0 5 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 5 5 5 0 0 0 0	0 0 0 0 5 5 5 0 0 0 130	0 0 0 0 5 5 0 0 0 130	0 0 0 0 5 5 0 0 130	0 0 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
\$523,980	\$150,000	\$673,980		\$75,000		\$75,000	\$75,000	\$75,000 \$361,294	\$75,000 \$361,294 \$75,000	\$75,000 \$361,294 \$75,000 \$436,294	\$75,000 \$361,294 \$75,000 \$436,294	\$75,000 \$361,294 \$75,000 \$436,294	\$75,000 \$361,294 \$75,000 \$436,294 \$221,625 \$1,160,000	\$75,000 \$361,294 \$75,000 \$436,294 \$221,625 \$1,160,000 \$150,000	\$75,000 \$361,294 \$75,000 \$436,294 \$221,625 \$1,160,000 \$150,000 \$150,000	\$75,000 \$361,294 \$75,000 \$436,294 \$221,625 \$1,160,000 \$150,000 \$585,975 \$2,117,600	\$75,000 \$361,294 \$75,000 \$436,294 \$221,625 \$1,160,000 \$150,000 \$585,975 \$2,117,600	\$75,000 \$361,294 \$75,000 \$436,294 \$221,625 \$1,160,000 \$150,000 \$585,975 \$2,117,600	\$75,000 \$361,294 \$75,000 \$436,294 \$221,625 \$1,160,000 \$150,000 \$585,975 \$2,117,600 \$2,910,025	\$75,000 \$75,000 \$75,000 \$436,294 \$221,625 \$1,160,000 \$585,975 \$2,117,600 \$2,910,025 \$2,910,025 \$75,000	\$75,000 \$361,294 \$75,000 \$436,294 \$221,625 \$1,160,000 \$150,000 \$585,975 \$2,117,600 \$2,910,025 \$2,910,025 \$75,000 \$31,188,909	\$75,000 \$75,000 \$75,000 \$436,294 \$221,625 \$1,160,000 \$585,975 \$2,117,600 \$2,910,025 \$275,000 \$75,000 \$3,188,909	\$75,000 \$361,294 \$75,000 \$436,294 \$221,625 \$1,160,000 \$585,975 \$2,117,600 \$2,910,025 \$2,910,025 \$75,000 \$3,188,909	\$75,000 \$361,294 \$75,000 \$436,294 \$1,160,000 \$150,000 \$585,975 \$2,117,600 \$2,910,025 \$2,910,025 \$3,188,909 \$3,188,909 \$3,788,900 \$3,788,900 \$3,788,900	\$75,000 \$361,294 \$75,000 \$436,294 \$1,160,000 \$150,000 \$150,000 \$585,975 \$2,910,025 \$2,910,025 \$3,188,909 \$3,188,909 \$3,188,909 \$3,188,909 \$2,932,808	\$75,000 \$75,000 \$75,000 \$436,294 \$221,625 \$1,160,000 \$150,000 \$585,975 \$2,910,025 \$2,910,025 \$75,000 \$3,188,909 \$75,000 \$500,000 \$500,000 \$75,000
1 \$523,980	-	2		1		_	-	- m	- m -	E & - 4	- w - 4	- w - 4 -														
5		County Total:	Del Norte	NPLH		County Total:	County Total:	County Total:	County Total:	County Total:	ado County Total:	ado County Total: County Total:	ado County Total:	ado County Total:	ado H County Total: O H H H H	ado H County Total: County Total: H H County Total:	County Total: County Total: AE H H County Total: County Total:	ado H County Total: O (State) County Total: G (OTC-ED)	ado	ado H County Total: County Total: (State) County Total:	county Total: AE County Total: County Total: County Total: County Total:	County Total: County Total: County Total: County Total: County Total: County Total:	County Total: County Total: (State) County Total: G (OTC-ED) G outy Total:	ado	ado H County Total: O S (State) County Total: H H County Total: Oldt ME	County Total: ESG NPLH County Total: Fresno HOME IIG NPLH OMS (State) COUNTY Total: Glenn CDBG (OTC-ED) ESG HOME ESG HOME IIG NPLH COUNTY Total: IIG NPLH IIG NPLH IIG NPLH IIG NPLH IIG NPLH IIG

PROGRAM AND	# 0F	AWARD	HCD ASSISTED OR REGULATED	NEW HOUSING	REHAB HOUSING			OTHER FUNDS
COUNTY	AWARDS	AMOUNIS	SLIND	SINO	ONITS	ACTIVITIES	TYPE OF ACTIVITY	LEVERAGED
Imperial								
ESG	2	\$216,679	0	0	0	103	Grant, Administration, Rapid re-housing, Homeless Management Information System (HMIS), Homelessness Prevention, Centralized or Coordinated Entry System, Street Outreach	
County Total:	2	\$216,679	0	0	0	103		0\$
Inyo								
ESG	3	\$348,796	0	0	0	827	Rapid Re-housing, Homeless Management Information (HMIS), Homelessness Prevention, Emergency Shelter, Street Outreach	
NPLH	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	4	\$423,796	0	0	0	827		0\$
Kern								
ESG	-	\$552,708	0	0	0	1,445	Grant Administration, Rapid Re-housing, Emergency Shelter, Street Outreach	
NPLH	1	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
OMS (State)	2	\$999,872	176	0	0	176	Migrant Center Operations and Maintenance	
County Total:	4	\$1,702,580	176	0	0	1,621		0\$
Kings								
НОМЕ	2	\$5,533,718	47	45	2	0	Owner-Occupied Rehabilitation Program, First-Time Homebuyer Program, State Recipient Administration, Rental New Construction, Activity Delivery	\$847,047
County Total:	2	\$5,533,718	47	45	2	0		\$847,047
Lake								
CDBG	1	\$1,994,263	100	0	100	0	Rehabilitation: Single-Unit Residential, General Program Administration, Activity Delivery - Single-Unit or Multi-Unit Residential	
NPLH	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	2	\$2,069,263	100	0	100	0		0\$
Lassen								
NPLH	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	1	\$75,000	0	0	0	0		0\$
Los Angeles								
ESG	4	\$2,890,230	0	0	0	268	Grant Administration, Rapid Re-housing, Homeless Management Information System (HMIS), Street Outreach, Centralized or Coordinated Entry System, Emergency Shelter	
HOME	1	\$500,000	7	0	7	0	Owner-Occupied Rehabilitation Program, State Recipient Administration	
llG	7	\$17,886,870	519	576	0	0	Environmental Mitigation/Remediation, Parking, Utilities, Site Preparation, Landscape and Amenities, Soft Costs Related to Eligible Costs, Impact Fees, Transit	\$230,317,305

			HCD ASSISTED	MHN	REHAR			OTHER
PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	REGULATED UNITS	<u>o</u>	HOUSING	OTHER ACTIVITIES	TYPE OF ACTIVITY	FUNDS LEVERAGED
NPLH	2	\$250,000	0	0	0	0	Technical and Application Preparation Assistance	
VHHP	4	\$16,473,881	138	138	0	0	Acquisition/Rehabilitation, New Construction	\$51,975,967
County Total:	18	\$38,000,981	664	714	7	268		\$282,293,272
Madera								
HOME	-	\$975,000	20	20	0	0	First-Time Homebuyer New Construction Project, CHDO Operating Expenses	\$2,839,808
NPLH	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
OMS (State)	1	\$358,315	90	0	0	20	Migrant Center Operations and Maintenance	
County Total:	3	\$1,408,315	70	20	0	20		\$2,839,808
Marin								
ESG	က	\$581,586	0	0	0	170	Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	
NPLH	1	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	4	\$681,586	0	0	0	170		0\$
Mariposa								
NPLH	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	-	\$75,000	0	0	0	0		0\$
Mendocino								
ESG	4	\$609,866	0	0	0	280	Centralized or Coordinated Entry System, Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention, Emergency Shelter	
НОМЕ	3	\$1,500,000	25	2	7	48	Tenant-Based Rental Assistance Program, Owner-Occupied Rehabilitation Program, First-Time Homebuyer Program, State Recipient Administration	\$300,000
NPLH	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	8	\$2,184,866	57	2	7	328		\$300,000
Merced								
ESG	8	\$708,389	0	0	0	142	Rapid Re-housing, Homeless Management Information System (HMIS), Street Outreach, Grant Administration	
NPLH	1	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
OMS (State)	4	\$1,254,738	218	0	0	218	Migrant Center Operations and Maintenance	
County Total:	8	\$2,063,127	218	0	0	360		0\$
Modoc								
NPLH	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
OMS (State)	-	\$32,871	53	0	0	53	Migrant Center Operations and Maintenance	\$482,397
County Total:	2	\$107,871	53	0	0	53		\$482,397

			HCD ASSISTED OR	NEW	REHAB			OTHER
PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	REGULATED UNITS	HOUSING	HOUSING	ACTIVITIES	TYPE OF ACTIVITY	FUNDS LEVERAGED
Mono								
HOME	1	\$500,000	4	4	0	0	First-Time Homebuyer Program, State Recipient Administration	\$465,100
NPLH	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	\$75,000
County Total:	2	\$575,000	4	4	0	0		\$540,100
Monterey								
ESG	-	\$565,704	0	0	0	125	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	
NPLH	-	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
OMS (State)	-	\$421,533	62	0	0	6/	Migrant Center Operations and Maintenance	
County Total:	3	\$1,087,237	79	0	0	204		\$0
Napa								
ESG	2	\$322,095	0	0	0	35	Rapid Re-housing, Street Outreach, Grant Administration, Homeless Prevention	
НОМЕ	_	\$1,000,000	12	5	7	0	Owner-Occupied Rehabilitation Program, First-Time Homebuyer Program, State Recipient Administration	\$1,385,000
NPLH	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	4	\$1,397,095	12	5	7	35		\$1,385,000
Nevada								
ESG	2	\$283,154	0	0	0	100	Rapid Re-housing, Emergency Shelter	
NPLH	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	3	\$358,154	0	0	0	100		\$0
Orange								
ESG	-	\$1,098,072	0	0	0	350	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Informaiton System (HMIS)	
BII	-	\$1,941,000	56	22	0	0	Parking	\$23,754,619
NPLH	1	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	3	\$3,189,072	56	22	0	350		\$23,754,619
Placer								
ESG	1	\$83,154	0	0	0	121	Rapid Re-housing	
9II	~	\$1,259,709	28	26	0	0	Utilities, Landscape and Amenities, Transit, Site Preparation, Surface Improvements	\$24,969,215
NPLH	1	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	3	\$1,442,863	58	29	0	121		\$24,969,215
Plumas								
NPLH	_	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	-	\$75,000	0	0	0	0		\$0

PROGRAM AND	# PO		HCD ASSISTED OR REGIII ATED	NEW	REHAB	OTHER		OTHER
COUNTY	AWARDS	AMOUNTS	UNITS	UNITS	UNITS	ACTIVITIES	TYPE OF ACTIVITY	LEVERAGED
Riverside								
ESG	-	\$654,773	0	0	0	158	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	
NPLH	-	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	\$150,000
County Total:	2	\$804,773	0	0	0	158		\$150,000
Sacramento								
ESG	1	\$980,746	0	0	0	140	Grant Administration, Rapid Re-housing	
SII	-	\$624,551	50	90	0	0	Utilities, Landscape and Amenities, Transit, Site Preparation, Surface Improvements	\$20,506,248
NPLH	_	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
VHHP	-	\$2,500,000	46	0	46	0	Rehabilitation	\$6,578,327
County Total:	4	\$4,255,297	96	20	46	140		\$27,084,575
San Benito								
NPLH	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
OMS (State)	1	\$412,706	67	0	0	29	Migrant Center Operations and Maintenance	
County Total:	2	\$487,706	29	0	0	29		\$0
San Bernardino								
ESG	1	\$669,276	0	0	0	214	Centralized or Coordinated Entry System, Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	
NPLH	1	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	2	\$819,276	0	0	0	214		\$0
San Diego								
ESG	2	\$1,253,059	0	0	0	1,028	Grant Administration, Rapid Re-housing, Emergency Shelter	
SII	2	\$4,190,000	473	478	0	0	Parking, Utilities, Impact Fees, Soft Costs Related to Eligible Costs, Replacement Transit Parking, Site Preparation, Surface Improvements	\$156,514,430
NPLH	1	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	5	\$5,593,059	473	478	0	1,028		\$156,514,430
San Francisco								
ESG	-	\$380,084	0	0	0	25	Grant Administration, Rapid Re-housing	
HRPP	1	\$1,500,000	0	0	0	0	Incentive Units; Park Development (activities captured in prior year report)	
SII	2	\$8,400,000	306	308	0	0	Environmental Mitigation/Remediation, Parking, Utilities, Transit	\$210,110,942
NPLH	-	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	5	\$10,430,084	306	308	0	25		\$210,110,942
San Joaquin								
ESG	-	\$464,402	0	0	0	1,690	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS), Street Outreach, Homelessness Prevention	
OMS (State)	2	\$1,659,043	286	0	0	286	Migrant Center Operations and Maintenance	

			HCD ASSISTED	MEIN	9			i i
PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	VTED S	HOUSING	HOUSING	OTHER ACTIVITIES	TYPE OF ACTIVITY	FUNDS LEVERAGED
County Total:	က	\$2,123,445		0	0	1,976		\$0
San Luis Obispo								
	-	\$302,945	0	0	0	535	Centralized or Coordinated Entry System, Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	
	٦	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	2	\$402,945	0	0	0	535		0\$
San Mateo								
	1	\$362,272	0	0	0	271	Grant Administration, Rapid Re-housing, Emergency Shelter	
	-	\$1,500,000	116	117	0	0	Parking	\$67,491,966
	-	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	က	\$2,012,272	116	117	0	271		\$67,491,966
Santa Barbara								
	-	\$583,706	0	0	0	1,125	Centralized or Coordinated Entry System, Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	
	-	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	2	\$683,706	0	0	0	1,125		\$0
Santa Clara								
	1	\$800,646	0	0	0	20	Grant Administration, Rapid Re-housing	
	_	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
OMS (State)	1	\$460,847	100	0	0	100	Migrant Center Operations and Maintenance	
County Total:	3	\$1,411,493	100	0	0	150		\$0
	4	\$672,008	0	0	0	141	Rapid Re-housing, Centralized or Coordinated Entry System, Grant Administration, Homeless Management Information System (HMIS), Emergency Shelter	
	2	\$1,315,000	15	8	7	0	Tenant-Based Rental Assistance Program, First-Time Homebuyer Program, First-Time Homebuyer New Construction Project, State Recipient Administration, CHDO Operating Expenses	\$647,303
	_	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
OMS (State)	1	\$495,656	106	0	0	106	Migrant Center Operations and Maintenance	
OMS (1C)	2	\$273,011	0	0	0	0	Rehabilitation funds for the installation of individual water meters at the Buena Vista Migrant Center	
County Total:	10	\$2,855,675	121	80	7	247		\$647,303
	2	\$436,229	0	0	0	85	Centralized or Coordinated Entry System, Grant Administration, Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention	
	1	\$450,000	10	10	0	0	First-Time Homebuyer Program, State Recipient Administration	\$1,600,000

			HCD ASSISTED OR	NEW	REHAB			ОТНЕК
PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	REGULATED UNITS	HOUSING UNITS	HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	FUNDS LEVERAGED
911	-	\$4,000,000	59	62	0	0	Parking, Soft Costs Related to Eligible Costs, Other Capital Asset Costs, Impact Fees	\$20,174,256
NPLH	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	2	\$4,961,229	69	68	0	85		\$21,774,256
Sierra								
NPLH	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	-	\$75,000	0	0	0	0		\$0
Siskiyou								
NPLH	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	-	\$75,000	0	0	0	0		0\$
Solano								
NPLH	-	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
OMS (State)	-	\$496,280	82	0	0	82	Migrant Center Operations and Maintenance	
County Total:	2	\$596,280	82	0	0	82		\$0
Sonoma								
ESG	-	\$478,543	0	0	0	1,606	Grant Administration, Rapid Re-housing, Emergency Shelter	
NPLH	_	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	2	\$578,543	0	0	0	1,606		\$
Stanislaus								
ESG	1	\$558,731	0	0	0	999	Centralized or Coordinated Entry System, Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	
NPLH	_	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
OMS (State)	2	\$1,427,367	216	0	0	216	Migrant Center Operations and Maintenance	
County Total:	4	\$2,086,098	216	0	0	881		0\$
Sutter								
ESG	1	\$50,000	0	0	0	44	Rapid Re-housing, Homeless Management Information System (HMIS)	
НОМЕ	2	\$4,900,000	29	24	5	0	Owner-Occupied Rehabilitation Program, Rental New Construction Project, State Recipient Administration	\$2,000
NPLH	2	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
OMS (State)	_	\$359,921	78	0	0	78	Migrant Center Operations and Maintenance	
OMS (1C)	က	\$1,056,503	0	0	0	0	Rehabilitation of the Migrant Center's Electrical System, Roof Repairs, Stairwell and Rails Rehabilitation	
County Total:	6	\$6,516,424	107	24	5	122		\$2,000
Tehama								
ESG	2	\$521,522	0	0	0	63	Centralized or Coordinated Entry System, Grant Administration, Rapid Re-housing, Homeless Management Information System (HMIS), Street Outreach, Emergency Shelter	

			ISTED	Ì.				F
PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	REGULATED UNITS	HOUSING UNITS	HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	FUNDS LEVERAGED
NPLH	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	3	\$596,522	0	0	0	63		0\$
Trinity								
NPLH	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	-	\$75,000	0	0	0	0		0\$
Tulare								
ESG	2	\$521,522	0	0	0	10	Centralized or Coordinated Entry System, Rapid Re-housing, Homeless Management Information System (HMIS), Emergency Shelter	
HOME	1	\$4,533,718	99	99	0	0	Rental New Construction Project, CHDO Operating Expenses	\$1,629,281
SII	1	\$1,559,247	63	64	0	0	Parking, Utilities, Landscape and Amenities, Site Preparation, Surface Improvements	\$18,723,123
County Total:	4	\$6,614,487	129	130	0	10		\$20,352,404
Tuolumne								
HOME	1	\$1,000,000	19	11	0	80	Tenant-Based Rental Assistance Program, First-Time Homebuyer Program, State Recipient Administration	\$1,673,000
NPLH	_	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	2	\$1,075,000	19	11	0	8		\$1,673,000
Ventura								
ESG	1	\$349,575	0	0	0	171	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS), Street Outreach	
NPLH	1	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
County Total:	2	\$499,575	0	0	0	171		\$0
Yolo								
ESG	2	\$437,403	0	0	0	280	Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention	
NPLH	1	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
OMS (State)	2	\$1,165,417	150	0	0	150	Migrant Center Operations and Maintenance	
County Total:	5	\$1,702,820	150	0	0	430		\$0
Yuba								
ESG	2	\$374,416	0	0	0	160	Centralized or Coordinated Entry System, Rapid Re-housing, Homeless Management Information System (HMIS), Emergency Shelter	
County Total:	2	\$374,416	0	0	0	160		\$0
All Counties Total:	205	\$140,279,777	4,527	2,438	196	15,998		\$979,257,604
								4

Appendix B: Grants and Funding Awards and Projected Production by Funding

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
					State Bond Fu	State Bond Funds - Proposition 41		
Veteran Housing and Homeless Prevention Program (VHHP)	ss Prevention	Program (VHH)	(6					
Los Angeles	4	\$16,473,881	138	138	0	0	Acquisition/Rehabilitation, New Construction	\$51,975,967
Sacramento	1	\$2,500,000	46	0	46	0	Rehabilitation	\$6,578,327
Program Total:	5	\$18,973,881	184	138	46	0		\$58,554,294
State Bond Funds Prop 41 Total:	ъ	\$18,973,881	184	138	46	0		\$58,554,294
				0,	State Bond Fu	State Bond Funds - Proposition 1C	on 1C	
Housing-Related Parks Program (HRPP) - Other Activities represents incer	am (HRPP) - C	Other Activities	epresents incentiv	rized units (aff	ordable hous	ing units for wh	ntivized units (affordable housing units for which building permits have been issued during the designated program year)	
San Francisco	-	\$1,500,000					Incentive Units; Park Development (activities captured in prior year report)	
Program Total:	-	\$1,500,000						
Infill Infrastructure Grant Program (IIG)	ogram (IIG)							
Alameda	3	\$4,839,850	149	152	0	0	Parking, Utilities, Soft Costs Related to Eligible Costs, Transit, Site Preparation, Impact Fees, Surface Improvements, Landscape and Amenities	\$89,202,185
Fresno	1	\$1,160,000	56	22	0	0	Parking	\$13,936,772
Humboldt	2	\$2,932,808	85	87	0	0	Utilities, Landscape and Amenities, Soft Costs Related to Eligible Costs, Site Preparation, Impact Fees, Surface Improvements, Environmental Mitigation/Remediation, Parking	\$23,173,758
Los Angeles	7	\$17,886,870	519	929	0	0	Environmental Mitigation/Remediation, Parking, Utilities, Site Preparation, Landscape and Amenities, Soft Costs Related to Eligible Costs, Impact Fees, Transit	\$230,317,305
Orange	1	\$1,941,000	26	25	0	0	Parking	\$23,754,619
Placer	1	\$1,259,709	58	59	0	0	Utilities, Landscape and Amenities, Transit, Site Preparation, Surface Improvements	\$24,969,215
Sacramento	1	\$624,551	90	20	0	0	Utilities, Landscape and Amenities, Transit, Site Preparation, Surface Improvements	\$20,506,248
San Diego	2	\$4,190,000	473	478	0	0	Parking, Utilities, Impact Fees, Soft Costs Related to Eligible Costs, Replacement Transit Parking, Site Preparation, Surface Improvements	\$156,514,430
San Francisco	2	\$8,400,000	306	308	0	0	Environmental Migitation/Remediation, Parking, Utilities, Transit	\$210,110,942
San Mateo	1	\$1,500,000	116	117	0	0	Parking	\$67,491,966
Shasta	1	\$4,000,000	59	79	0	0	Parking, Soft Costs Related to Eligible Costs, Other Capital Asset Costs, Impact Fees	\$20,174,256
Tulare	1	\$1,559,247	63	64	0	0	Parking, Utilities, Landscape and Amenities, Site Preparation, Surface Improvements	\$18,723,123
Program Total:	23	\$50,294,035	1,990	2,084	0	0		\$898,874,819
Office of Migrant Services (OMS)	MS)							
Santa Cruz	2	\$273,011	0	0	0	0	Rehabilitation Funds for the Installation of Individual Water Meters at the Migrant Center (Required by Santa Cruz County)	

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES		OTHER FUNDS LEVERAGED
Sutter	3	\$1,056,503	0	0	0	0	Rehabilitation of the Migrant Center's Electrical System, Roof Repairs, Stairwell and Rails Rehabilitation	
Program Total:	2	\$1,329,514	0	0	0	0		
State Bond Funds Prop. 1C Total:	29	\$53,123,549	1,990	2,084	0	0		\$473,014,717
					S	State Funds		
No Place Like Home (NPLH) - Technical Assistance awards - no units involv	- Technical As	sistance awards	s - no units involved	-				
Alameda	2	\$225,000	0	0	0	0	Technical and Application Preparation Assistance	
Alpine	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	\$75,000
Amador	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Butte	-	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
Calaveras	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Colusa	~	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Contra Costa	1	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
Del Norte	~	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	\$75,000
El Dorado	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Fresno	1	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
Glenn	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Humboldt	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
lnyo	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Kern	_	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
Lake	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Lassen	1	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Los Angeles	2	\$250,000	0	0	0	0	Technical and Application Preparation Assistance	
Madera	—	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Marin	-	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
Mariposa	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Mendocino	_	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Merced	1	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
Modoc	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Mono	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	\$75,000
Monterey	-	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
Napa	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Nevada	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	
Orange	—	\$150,000	0	0	0	0	Technical and Application Preparation Assistance	
Placer	—	\$100,000	0	0	0	0	Technical and Application Preparation Assistance	
Plumas	-	\$75,000	0	0	0	0	Technical and Application Preparation Assistance	

OTHER	FUNDS LEVERAGED	\$150,000																							\$375,000							\$482,397					
	TYPE OF ACTIVITY	Technical and Application Preparation Assistance) was provided	Migrant Center Operations and Maintenance																																
	OTHER ACTIVITIES	0 Te	0 76	0 Te	0 Te	0 Te	0 Te	0	0 Te	0	0	0 Te	0 Te	0 Te	0	0 76	0 Te	0 Te	0 Te	0 Te	0	or which operations and maintenance funding was provided	100 M	130 M	176 M	90 M	218 M	53 M	M 62	M 29	286 M	100 M	106 M				
REHAB	HOUSING UNITS ,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	ations and m	0	0	0	0	0	0	0	0	0	0	0
NEW	HOUSING F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	r which oper	0	0	0	0	0	0	0	0	0	0	0
HCD ASSISTED OR	REGULATED 1 UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_	100	130	176	90	218	53	62	29	286	100	106
	AWARD AMOUNTS	\$150,000	\$150,000	\$75,000	\$150,000	\$150,000	\$150,000	\$100,000	\$150,000	\$100,000	\$150,000	\$100,000	\$75,000	\$75,000	\$75,000	\$100,000	\$100,000	\$100,000	\$150,000	\$75,000	\$75,000	\$75,000	\$150,000	\$100,000	\$5,575,000	/ities represent	\$460,627	\$585,975	\$999,872	\$358,315	\$1,254,738	\$32,871	\$421,533	\$412,706	\$1,659,043	\$460,847	\$495,656
	# OF AWARDS /	-	_	_	_	1	_	-	_	_	_	-	-	-	-	_	-	-	2	_	1	1	_	1	26	IS) - Other Activ	_	1	2	_	4	1	1	1	2	1	1
	PROGRAM AND COUNTY	Riverside	Sacramento	San Benito	San Bernardino	San Diego	San Francisco	San Luis Obispo	San Mateo	Santa Barbara	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tuolumne	Ventura	Yolo	Program Total:	Office of Migrant Services (OMS) - Other Activities represents housing units	Colusa	Fresno	Kem	Madera	Merced	Modoc	Monterey	San Benito	San Joaquin	Santa Clara	Santa Cruz

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED I	NEW HOUSING I	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Solano	-	\$496,280	82	0	0	82	Migrant Center Operations and Maintenance	
Stanislaus	2	\$1,427,367	216	0	0	216	Migrant Center Operations and Maintenance	
Sutter	1	\$359,921	78	0	0	78	Migrant Center Operations and Maintenance	
Yolo	2	\$1,165,417	150	0	0	150	Migrant Center Operations and Maintenance	
Program Total:	22	\$10,591,168	1,891	0	0	1,891		\$482,397
State Funds Total:	78	\$16,166,168	1,891	0	0	1,891		\$857,397
					Fed	Federal Funds		
Community Development Block Grant Program (CDBG) - Other Activities re	ck Grant Prog	ıram (CDBG) - O	ther Activities repr	esents the to	tal beneficiari	ies (individuals	presents the total beneficiaries (individuals or households) from CDBG activities other than housing rehabilitation	
Glenn	—	\$2,910,025	0	0	0	0	General Program Administration, Commercial/Industrial Infrastructure Development, ED-Direct Financial Assistance to For-Profits, Off-site Infrastructure - Retain 115 jobs	\$6,845,314
Lake	1	\$1,994,263	100	0	100	0	Rehabilitation: Single-Unit Residential, General Program Administration, Activity Delivery - Single-Unit or Multi-Unit Residential	
Program Total:	2	\$4,904,288	100	0	100	0		\$6,845,314
Emergency Solutions Grant Program (ESG) - Other Activities represents an	Program (ESG)) - Other Activiti	es represents antic	ipated numb	ticipated number of households served	olds served		
Alameda	1	\$685,611	0	0	0	188	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS), Homelessness Prevention	
Amador	3	\$554,273	0	0	0	206	Centralized or Coordinated Entry System, Grant Administration, Rapid Rehousing, Homeless Management Information System (HMIS), Homelessness Prevention, Emergency Shelter	
Butte	3	\$403,226	0	0	0	69	Centralized or Coordinated Entry System, Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention, Emergency Shelter	
Colusa	1	\$71,000	0	0	0	18	Grant Administration, Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention	
Contra Costa	1	\$523,980	0	0	0	961	Grant Administration, Rapid Re-housing, Emergency Shelter, Street Outreach, Homelessness Prevention	
El Dorado	3	\$361,294	0	0	0	61	Centralized or Coordinated Entry System, Rapid Rehousing, Homeless Management Information System (HMIS), Emergency Shelter, Street Outreach	
Glenn	2	\$203,884	0	0	0	71	Centralized or Coordinated Entry System, Grant Administration, Rapid Rehousing, Homeless Management Information System (HMIS), Homelessness Prevention	
Humboldt	1	\$267,271	0	0	0	10	Rapid Re-housing	
Imperial	2	\$216,679	0	0	0	103	Grant Administration, Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention, Centralized or Coordinated Entry System, Street Outreach	
lnyo	3	\$348,796	0	0	0	827	Rapid Rehousing, Emergency Shelter, Homeless Management Information System (HMIS), Street Outreach, Homelessness Prevention	
Kem	-	\$552,708	0	0	0	1,445	Grant Administration, Rapid Re-housing, Emergency Shelter, Street Outreach	

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Los Angeles	4	\$2,890,230	0	0	0	268	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS), Street Outreach, Centralized or Coordinated Entry System	
Marin	3	\$581,586	0	0	0	170	Rapid Re-housing, Emergency Shelter, Homeless Management	
Mendocino	4	\$609,866	0	0	0	280	Centralized or Coordinated Entry System, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS), Homelessness Prevention	
Merced	က	\$708,389	0	0	0	142	Rapid Re-housing, Homeless Management Information System (HMIS), Street Outreach, Grant Administration	
Monterey	-	\$565,704	0	0	0	125	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	
Napa	2	\$322,095	0	0	0	35	Rapid Re-housing, Street Outreach, Grant Administration, Homeless Prevention	
Nevada	2	\$283,154	0	0	0	100	Rapid Re-housing, Emergency Shelter	
Orange	-	\$1,098,072	0	0	0	350	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	
Placer	1	\$83,154	0	0	0	121	Rapid Re-housing	
Riverside	-	\$654,773	0	0	0	158	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	
Sacramento	-	\$980,746	0	0	0	140	Grant Administration, Rapid Re-housing	
San Bemardino	-	\$669,276	0	0	0	214	Centralized or Coordinate Entry System, Grant Administration, Rapid Rehousing, Emergency Shelter, Homeless Management Information System (HMIS)	
San Diego	2	\$1,253,059	0	0	0	1,028	Grant Administration, Rapid Re-housing, Emergency Shetter	
San Francisco	-	\$380,084	0	0	0	25	Grant Administration, Rapid Re-housing	
San Joaquin	-	\$464,402	0	0	0	1,690	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS), Homelessness Prevention	
San Luis Obispo	—	\$302,945	0	0	0	535	Centralized or Coordinated Entry System, Grant Administration, Rapid Rehousing, Emergency Shelter, Homelessness Management Information System (HMIS)	
San Mateo	1	\$362,272	0	0	0	271	Grant Administration, Rapid Re-housing, Emergency Shetter	
Santa Barbara	_	\$583,706	0	0	0	1,125	Centralized or Coordinated Entry System, Grant Administration, Rapid Rehousing, Emergency Shelter, Homeless Management Information System (HMIS)	
Santa Clara	-	\$800,646	0	0	0	20	Grant Administration, Rapid Re-housing	
Santa Cruz	4	\$672,008	0	0	0	141	Rapid Re-housing, Centralized or Coordinated Entry System, Grant Administration, Homeless Management Information System (HMIS), Emergency Shelter	
Shasta	2	\$436,229	0	0	0	85	Centralized or Coordinated Entry System, Grant Administration, Rapid Rehousing, Homeless Management Information System (HMIS), Homelessness Prevention	
Sonoma	-	\$478,543	0	0	0	1,606	Grant Administration, Rapid Re-housing, Emergency Shelter	
Stanislaus	-	\$558,731	0	0	0	665	Centralized or Coordinated Entry System, Grant Administration, Rapid Rehousing, Emergency Shelter, Homeless Management Information System (HMIS)	
Sutter	1	\$50,000	0	0	0	44	Rapid Re-housing, Homeless Management Information System (HMIS)	

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Tehama	2	\$521,522	0	0	0	63	Centralized or Coordinated Entry System, Grant Administration, Rapid Rehousing, Homeless Management Information System (HMIS), Street Outreach, Emergency Shelter	
Tulare	2	\$521,522	0	0	0	10	Centralized or Coordinated Entry System, Rapid Re-housing, Homeless Management Information System (HMIS), Emergency Shelter	
Ventura	-	\$349,575	0	0	0	171	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS), Street Outreach	
Yolo	2	\$437,403	0	0	0	280	Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention	
Yuba	2	\$374,416	0	0	0	160	Centralized or Coordinated Entry System, Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	
Program Total:	71	\$22,182,830	0	0	0	14,011		\$0
Home Investment Partnerships Program (HOME)	ps Program (H	IOME)						
Butte	2	\$2,000,000	31	16	15	0	First-Time Homebuyer Program, First-Time Homebuyer Acquisiton and Rehabilitation Program, State Recipient Administration	\$2,634,741
Fresno	1	\$221,625	5	5	0	0	First-Time Homebuyer Program, State Recipient Administration	\$102,500
Humboldt	1	\$500,000	40	0	0	40	State Recipient Administration, Tenant-Based Rental Assistance Program	
Kings	2	\$5,533,718	47	45	2	0	Owner-Occupied Rehabilitation Program, First-Time Homebuyer Program, State Recipient Administration, Rental New Construction, Activity Delivery	\$847,047
Los Angeles	_	\$500,000	7	0	7	0	Owner-Occupied Rehabilitation Program, State Recipient Administration	
Madera	_	\$975,000	20	20	0	0	First-Time Homebuyer New Construction Project, CHDO Operating Expenses	\$2,839,808
Mendocino	3	\$1,500,000	22	2	7	48	Tenant-Based Rental Assistance Program, Owner-Occupied Rehabilitation Program, First-Time Homebuyer Program, State Recipient Administration	\$300,000
Mono	1	\$500,000	4	4	0	0	First-Time Homebuyer Program, State Recipient Administration	\$465,100
Napa	1	\$1,000,000	12	5	7	0	Owner-Occupied Rehabilitation Program, First-Time Homebuyer Program, State Recipient Administration	\$1,385,000
Santa Cruz	2	\$1,315,000	15	8	7	0	Tenant-Based Rental Assistance Program, First-Time Homebuyer Program, First-Time Homebuyer New Construction Project, State Recipient Administration, CHDO Operating Expenses	\$647,303
Shasta	1	\$450,000	10	10	0	0	First-Time Homebuyer Program, State Recipient Administration	\$1,600,000
Sutter	2	\$4,900,000	59	24	5	0	Owner-Occupied Rehabilitation Program, Rental New Construction Project, State Recipient Administration	\$2,000
Tulare	-	\$4,533,718	99	99	0	0	Rental New Construction Project, CHDO Operating Expenses	\$1,629,281
Tuolumne	-	\$1,000,000	19	11	0	80	Tenant-Based Rental Assistance Program, First-Time Homebuyer Program, State Recipient Administration	\$1,673,000
Program Total:	20	\$24,929,061	362	216	20	96		\$14,125,780
Federal Funds Total:	93	\$52,016,179	462	216	150	14,107		\$20,971,094
All Funding Sources Total:	205	\$140,279,777	4,527	2,438	196	15,998		\$979,257,604

Multifamily Housing Program—Supportive Housing (Tenant Characteristics)

Sometimes it is not enough to have a roof over your head. Some people need extra support to remain stable once they have a place to live. Housing that includes supportive services ("supportive housing") is a successful model that works for people who have more difficulty remaining stable in their homes, including people with disabilities and people who have experienced homelessness or are at-risk of homelessness. California's Multifamily Housing program — Supportive Housing (MHP-SH) helps fund housing that is both affordable and includes supportive services.

Those who use funding from the MHP-SH are required to submit reports to HCD describing the characteristics of their tenants. For 2017-18, HCD received reports from 97 of 100 MHP-SH developments. The 97 developments include 2,807 units restricted under MHP-SH and were occupied by 3,174 households during some part of the reporting period.¹

Prior to moving into supportive housing:

- 73.2 percent of the households experienced homelessness.
- 26.8 percent were at risk of homelessness. (People are considered "at risk of homelessness" if their income is less than 20 percent of California's median income.)

MHP-SH units are required to be occupied by people who are disabled in one or more of five categories. Of the 3,174 tenant households described in the reports:

- 56.2 percent were living with mental illness.
- 19.4 percent had a long-term chronic health condition.
- 12.5 percent were living with chronic substance abuse.
- 7.3 percent had a developmental disability.
- 4.6 percent were living with HIV/AIDS.

¹ There are more households than there are units because some units were vacated by a tenant and rerented to a second tenant during part of the reporting year.

Multifamily Housing Program—Supportive Housing (Tenant Characteristics)

All of the households living in MHP-SH units had extremely low incomes.

MULTIFAN	AILY HOUSING PROGRAM— SUPPORTIVE HOUSEHOLD ANNUAL INCOME	VE HOUSING
ANNUAL INCOME	TENANT HOUSEHOLDS	PERCENTAGE
\$5,000 or less	427	13.40%
\$5,001 to \$10,000	269	8.50%
\$10,001 to \$15,000	1,949	61.40%
\$15,001 to \$20,000	234	7.40%
Greater than \$20,000	295	9.30%

The primary source of this income was public disability programs — 67 percent of the tenants received income from Supplemental Security Income, Social Security Disability, or Veterans Disability. Approximately 11.7 percent received income from employment.

	FAMILY HOUSING PROGRAM—SUPF JSING HOUSEHOLD SOURCES OF INC	
SOURCES OF INCOME	TENANT HOUSEHOLDS ¹	PERCENTAGE ¹
Public Disability Assistance	2,127	67.00%
Retirement Income	544	17.10%
General Assistance	323	10.20%
Employment	370	11.60%
Other	145	4.60%
CalWORKs	85	2.70%
Unemployment Insurance	18	0.60%

¹ May include more than one source of income per tenant household.

These households largely remained stable, as 77.4 percent lived in their unit for more than two years. A total of 88.9 percent of households lived in their unit for more than one year.

MULTIFAM	ILY HOUSING PROGRAM—SUPPORTIV	VE HOUSING
LENGTH OF STAY	TENANT HOUSEHOLDS	PERCENTAGE
6 months or less	195	6.10%
6 months to 1 year	158	5.00%
1 year to 2 years	364	11.50%
Greater than 2 years	2,457	77.40%





Employee Housing Report

Nationwide, the prevalence of employer-owned housing has declined in recent years; however, shortages of local agricultural workers is causing an increased use of the U.S. Department of Labor's Temporary Agricultural (H-2A) program in California.

The H-2A program allows U.S. employers who meet specific regulatory requirements, such as showing they initially attempted to find domestic workers to fill the positions, to bring foreign workers to the United States to fill temporary agricultural jobs. H-2A employees must be provided housing at no cost to the worker; if the provided housing meets the Employee Housing Act requirements, it must be permitted to operate through HCD.

The seasonal nature, rural locations, and frequent resistance by the surrounding community often create barriers to housing H-2A employees, which can lead to health and safety concerns at the H-2A provided housing. HCD will be working with the California Employment Development Department, which assists the U.S. Department of Labor in administering the H-2A program in California, to better track and monitor the housing provided for H-2A workers, including increased outreach to H-2A employers about HCD permitting requirements and information sharing between the two agencies.



The seasonal nature, rural locations, and frequent resistance by the surrounding community create barriers to housing H-2A employees.

EMPLOYEE HOUSING ACT STATISTICAL SUMMARY

The following report summarizes enforcement activity for which HCD acts as the enforcement agency, as well as information from the permittees and nine local enforcement agencies that have assumed enforcement for the Employee Housing Act during the 2017 calendar year. This report is prepared in accordance with HSC Sections 17031.8 and 17050(f)(1).

HCD is required to conduct an annual evaluation and provide a summary of the enforcement of the Employee Housing Act, the building standards published in the California Building Standards Code relating to employee housing, and all regulations adopted pursuant to the Employee Housing Act, by each city, county, or city and county that has assumed responsibility for enforcement. The report encompasses the previous year's activities; HCD has currently not received data from calendar year 2018.

STATEWIDE STATISTICAL SUMMARY

Number of Employees Housed in Permitted Facilities	22,377
Number of Employees Housed in Illegal Facilities	30
Facilities Exempted from Permit to Operate	11
Permits to Operate Issued	708
Inactive Facilities	127
Illegal Facilities Discovered	7
Complaints Received	8
Staff Hours Dedicated	3,070
Pre-Occupancy Inspections	62
Pre-Occupancy Reinspections	57
Pres-Quanting petitions sections	3 98
Occupancy Reinspections	188
Illegal Facility Inspections	1
Illegal Facility Reinspections	2
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Total of Fees for Permit to Operate Issuance	\$136,733.00
Total of Fees for Employee / MH - RV Lot	\$554,853.00
Total of Reinspection Fees.	\$27,788.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$57,896.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$780,697.00

Violation Categories	Permitted	Non-Permitted	Total of
	Facilities	Facilities	Category
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	791	13	804
	0	5	5
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	501	33	534
	1	6	7
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	1138	18	1156
	1	10	11
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	506	11	517
	0	2	2
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	310	4	314
	1	4	5
Other (General) Violations Identified During Regular Inspections Other (General) Violations Identified During Complaint Investigations	1478	15	1493
	1	5	6

HCD EMPLOYEE HOUSING PROGRAM

Number of Employees Housed in Permitted Facilities	18,132
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate	0
Permits to Operate Issued	425
Inactive Facilities	64
Illegal Facilities Discovered	0
Complaints Received	2
Staff Hours Dedicated	0
Pre-Occupancy Inspections	26
Pre-Occupancy Reinspections	22
Occupancy Inspections	149
Occupancy Reinspections	98
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$84,305.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$444,934.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$20,462.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$2,231.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$552,337.00

Violation Categories	Permitted	Non-Permitted	Total of
	Facilities	Facilities	Category
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	479	0	479
	0	0	0
Structural Violations Identified During Regular Inspections	26	0	26
Structural Violations Identified During Complaint Investigations	1	0	1
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	865	0	865
	1	0	1
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	351	0	351
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	224	0	224
	1	0	1
Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations	1355	0	1355
	1	0	1

CITY OF GONZALES

Number of Employees Housed in Permitted Facilities	108
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate	0
Permits to Operate Issued	4
Inactive Facilities	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	20
Pre-Occupancy Inspections	0
Pre-Occupancy Reinspections	0
Occupancy Inspections	4
Occupancy Reinspections	2
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$800.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$1,890.00
Fee for Reinspection	\$0.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$244.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$3,161.00

Violation Categories	Permitted Facilities	Non-Permitted Facilities	Total of Category
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	1 0	0 0	1 0
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	0 0	0 0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	1 0	0 0	1 0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	0 0	0 0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	0 0	0 0	0
Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations	3 0	0 0	3 0

MONTEREY COUNTY HEALTH DEPARTMENT

Number of Employees Housed in Permitted Facilities.	1,225
Number of Employees Housed in Illegal Facilities	22
Facilities Exempted from Permit to Operate	0
Permits to Operate Issued	33
Inactive Facilities	0
Illegal Facilities Discovered	1
Complaints Received	2
Staff Hours Dedicated	427
Pre-Occupancy Inspections	2
Pre-Occupancy Reinspections	0
Occupancy Inspections	31
Occupancy Reinspections	22
Illegal Facility Inspections	1
Illegal Facility Reinspections	2
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$130.00
Total of Fees for Permit to Operate Issuance	\$4,290.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$33,075.00
Fee for Reinspection	\$140.00
Total of Reinspection Fees	\$3,080.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$47,000.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$87,742.00

Violation Categories	Permitted	Non-Permitted	Total of
	Facilities	Facilities	Category
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	100	0	100
	0	1	1
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	249	0	249
	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	92	0	92
	0	0	0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	51	0	51
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	25	0	25
	0	1	1
Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations	23	0	23
	0	1	1

NAPA COUNTY DEPARTMENT OF PLANNING, BUILDING AND ENVIRONMENTAL SERVICES

Number of Employees Housed in Permitted Facilities	104
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate	0
Permits to Operate Issued	5
Inactive Facilities	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	111
Pre-Occupancy Inspections	0
Pre-Occupancy Reinspections	0
Occupancy Inspections	3
Occupancy Reinspections	2
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$35.00
Total of Fees for Permit to Operate Issuance	\$175.00
Fee for Employee / MH - RV Lot	\$12.00
Total of Fees for Employee / MH - RV Lot	\$1,248.00
Fee for Reinspection	\$0.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$1,470.00

Violation Categories	Permitted	Non-Permitted	Total of
	Facilities	Facilities	Category
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	4	0	4
	0	0	0
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	2	0	2
	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	5	0	5
	0	0	0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	5	0	5
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	0	0	0
	0	0	0
Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations	12	0	12
	0	0	0

SACRAMENTO COUNTY ENVIRONMENTAL MANAGEMENT DEPARTMENT

Number of Employees Housed in Permitted Facilities	655
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate	0
Permits to Operate Issued	22
Inactive Facilities	41
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	264
Pre-Occupancy Inspections	22
Pre-Occupancy Reinspections	23
Occupancy Inspections	0
Occupancy Reinspections	0
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$4,400.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$17,685.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$22,490.00

Violation Categories	Permitted	Non-Permitted	Total of
	Facilities	Facilities	Category
Fire/Life Safety Violations Identified During Regular Inspections	47	0	47
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	96	0	96
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	111	0	111
	0	0	0
Mechanical Violations Identified During Regular Inspections	45	0	45
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	36	0	36
	0	0	0
Other (General Violations) Identified During Regular Inspections	20	0	20
Other (General Violations) Identified During Complaint Investigations	0	0	0

SAN JOAQUIN COUNTY DEPARTMENT OF ENVIRONMENTAL HEALTH

Number of Employees Housed in Permitted Facilities	268
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate	11
Permits to Operate Issued	23
Inactive Facilities	8
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	184
Pre-Occupancy Inspections	0
Pre-Occupancy Reinspections	0
Occupancy Inspections	27
Occupancy Reinspections	2
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$45.00
Total of Fees for Permit to Operate Issuance	\$1,035.00
Fee for Employee / MH - RV Lot	\$15.00
Total of Fees for Employee / MH - RV Lot	\$4,020.00
Fee for Reinspection	\$139.00
Total of Reinspection Fees	\$278.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$139.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$5,671.00

Violation Categories	Permitted	Non-Permitted	Total of
	Facilities	Facilities	Category
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	10	0	10
	0	0	0
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	7	0	7
	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	11	0	11
	0	0	0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	9	0	9
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	3	0	3
	0	0	0
Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations	20	0	20
	0	0	0

SAN MATEO COUNTY ENVIRONMENTAL HEALTH

Number of Employees Housed in Permitted Facilities	257
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate	0
Permits to Operate Issued	17
Inactive Facilities	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	175
Pre-Occupancy Inspections	0
Pre-Occupancy Reinspections	0
Occupancy Inspections	17
Occupancy Reinspections	4
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$3,400.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$6,939.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$10,744.00

Violation Categories	Permitted	Non-Permitted	Total of
	Facilities	Facilities	Category
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	47	0	47
	0	0	0
Structural Violations Identified During Regular Inspections	19	0	19
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	2 0	0 0	2 0
Mechanical Violations Identified During Regular Inspections	1	0	1 0
Mechanical Violations Identified During Complaint Investigations	0	0	
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	5	0	5
	0	0	0
Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations	16	0	16
	0	0	0

SANTA CRUZ COUNTY ENVIRONMENTAL HEALTH

Number of Employees Housed in Permitted Facilities	158
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate	0
Permits to Operate Issued	8
Inactive Facilities	10
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	58
Pre-Occupancy Inspections	8
Pre-Occupancy Reinspections	8
Occupancy Inspections	0
Occupancy Reinspections	0
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$516.00
Total of Fees for Permit to Operate Issuance	\$4,128.00
Fee for Employee / MH - RV Lot	\$34.00
Total of Fees for Employee / MH - RV Lot	\$5,372.00
Fee for Reinspection	\$210.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties.	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$10,260.00

Violation Categories	Permitted	Non-Permitted	Total of
	Facilities	Facilities	Category
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	9	0 0	9
Structural Violations Identified During Regular Inspections	30	0	30
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	13	0	13
	0	0	0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	5	0	5
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	11	0	11
	0	0	0
Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations	15	0	15
	0	0	0

STANISLAUS COUNTY DEPARTMENT OF ENVIRONMENTAL RESOURCES

Number of Employees Housed in Permitted Facilities	73
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate	0
Permits to Operate Issued	5
Inactive Facilities	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	62
Pre-Occupancy Inspections	1
Pre-Occupancy Reinspections	1
Occupancy Inspections	4
Occupancy Reinspections	0
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$1,000.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$1,971.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$178.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$3,554.00

Violation Categories	Permitted	Non-Permitted	Total of
	Facilities	Facilities	Category
Fire/Life Safety Violations Identified During Regular Inspections	2	0	2
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	2	0	2
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	0 0	0 0	0
Mechanical Violations Identified During Regular Inspections	1	0	1 0
Mechanical Violations Identified During Complaint Investigations	0	0	
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	0	0	0
	0	0	0
Other (General Violations) Identified During Regular Inspections	0	0	0
Other (General Violations) Identified During Complaint Investigations	0	0	0

TULARE COUNTY RESOURCE MANAGEMENT AGENCY

Number of Employees Housed in Permitted Facilities	1,397
Number of Employees Housed in Illegal Facilities	8
Facilities Exempted from Permit to Operate	0
Permits to Operate Issued	166
Inactive Facilities	4
Illegal Facilities Discovered	6
Complaints Received	4
Staff Hours Dedicated	1,769
Pre-Occupancy Inspections	3
Pre-Occupancy Reinspections	3
Occupancy Inspections	163
Occupancy Reinspections	58
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$33,200.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$37,719.00
Fee for Reinspection	\$50.00
Total of Reinspection Fees	\$3,790.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$8,282.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$83,268.00

Violation Categories	Permitted	Non-Permitted	Total of
	Facilities	Facilities	Category
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	92	13	105
	0	4	4
Structural Violations Identified During Regular Inspections	70	33	103
Structural Violations Identified During Complaint Investigations	0	6	6
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	38	18	56
	0	10	10
Mechanical Violations Identified During Regular Inspections	38	11	49
Mechanical Violations Identified During Complaint Investigations	0	2	2
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	6	4	10
	0	3	3
Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations	14	15	29
	0	4	4