

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF FEDERAL FINANCIAL ASSISTANCE**

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California COVID-19 Rent Relief Program Monthly Report to Joint Legislative Budget Committee – August 31, 2021

Highlights and Milestones

The California COVID-19 Rent Relief Program achieved a major milestone in August as it exceeded \$500 million in rent assistance payments delivered to tenants and landlords. As of August 31, 2021, the state-administered program and locally administered state block grants had provided **more than \$568 million** in rent and utility assistance to benefit **more than 61,000 households**. Details of payments by program and locality are provided in the section “Geographic Distribution of Funds” beginning on page 10.

Key achievements

During August, over a dozen local rental assistance programs opted to transition their local rental assistance efforts to the state program, increasing its size and reach. The consolidation of local programs into the state program offers geographic consistency and an opportunity to deepen community outreach and communications efforts through clear and consistent messaging, targeting regional media markets.

As more jurisdictions transitioned to the state program, the Department of Housing and Community Development (HCD) continued to augment the Rent Relief Program’s operational resources to increase its scale and improve the timeliness of payments to eligible households.

- The state-administered program added more than 200 new Case Managers and 50 additional Call Center agents in August and will continue onboarding new team members in the weeks ahead.
- The state program’s processing volume grew throughout August, increasing the average size of the weekly payment file from approximately \$33 million to more than \$55 million.

The extension of state eviction protections to September 30 has provided critical stability while the state program continues to increase renter and landlord participation and accelerate assistance to households. The state program is continuing to implement the new modified civil procedure enacted through AB 832. This procedure will commence following the end of the state’s existing eviction protections, beginning on October 1 and in effect through March 2022. These additional five months of eviction protections will be available to eligible households that complete an application for rental assistance through either the state or a locally administered program.

Alignment of Rental Assistance Programs

The state program continues to coordinate with qualifying local governments that received direct federal allocations to better align overall rental assistance into a more uniform service accessible to all eligible Californians.

With the passage of AB 832 on June 28, eligible jurisdictions had the opportunity to select their administrative option for Emergency Rental Assistance (ERA) Round 2 funds, as well as the opportunity to change their current administrative option for Round 1 funds.

Based on the proposed administrative changes as of this report’s publication date, the state-administered program will cover approximately 59.5 percent of the total statewide population in ERA Round 2, administering approximately 60.5 percent of the allocated funds.

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For comparison, the Round 1 Option A portion of the state program currently covers approximately 30.1 percent of the state population, administering 30.5 percent of total funds.

Round 1

	Adjusted State Population	% State Population	Total Fed + State Allocation	% Total Funds
Option A	11,904,661	30.1%	\$795,923,238	30.5%
Option B	15,607,990	39.5%	\$1,025,927,355	39.3%
Option C	11,999,572	30.4%	\$788,742,763	30.2%

Round 2

	Adjusted State Population	% State Population	Total Fed + State Allocation	% Total Funds
Option A	23,523,389	59.5%	\$1,548,528,246	60.5%
Option B	15,988,834	40.5%	\$1,012,015,803	39.5%
Option C	-	0.0%	-	0.0%

City of Los Angeles

On August 25, 2021, the Los Angeles City Council voted to have the city join the state program. HCD coordinated closely with city staff to understand their program needs and collaborate on the transition from the locally run program to the state program.

HCD opened the state program's portal to Los Angeles City residents on the morning of September 1, 2021, to begin accepting applications. The state program will have mechanisms in place to both track against duplication of benefit for households who have already received assistance from the local program and a way to prioritize applicants who are already in the local program waitlist but who will not be served by the local program.

In the weeks ahead, HCD will be coordinating on a weekly basis with city staff to make sure that marketing and outreach efforts are expanded successfully and to build up the local partner resources to help vulnerable tenants apply for assistance. The state program will maintain an open rolling application portal, which will allow city residents to take advantage of the AB 832 eviction protections.

Fund Obligations

The state program is currently responsible for administering roughly \$1.2 billion of the total \$2.6 billion the state and qualifying local governments received in ERA 1 federal funds. The ERA 1 federal grants include a deadline of September 30, 2021 to obligate at least 65 percent of funds. By several measures, the state program **has exceeded the required obligation requirements** mandated under federal law.

To date, Treasury has not defined the process they will employ to determine each grantee's total amount obligated. The definitions for the term "obligation" vary widely among Treasury guidance documents. To be conservative, HCD is calculating its level of obligations using different models based on some of the methods described in Treasury's current publications. This month's report to the Joint Legislative Budget Committee includes results based on two different models for comparative purposes beginning on page 7. The models are calculated as follows:

- **Model 1 – Immediate assistance requested in approved applications:** In this model, HCD uses the state program's application pipeline to evaluate the potential obligation of assistance to households in the current queue. The amount "obligated" is calculated from the arrears and prospective assistance requested in those applications that met the initial eligibility criteria, are being checked for quality control,

or have reached final payment. This figure is reported cumulatively and includes expenditures (i.e., prior payments) and approved future payments (i.e., current and next months' rent and utilities).

- Using model 1, the funds obligated to eligible households through the state-administered program as of August 31, 2021 amounted to approximately \$843 million or 69 percent of the state's share of federal ERA 1 allocations.
- **Model 2 – Full assistance forecasted in approved applications:** As in the first model, HCD uses the application pipeline of eligible households as the basis for model 2. In addition to the immediate assistance requested by applicants, this method calculates the average monthly assistance approved for each household extrapolated over the full program period allowed (15 months). Forecasting the likely demand for funding per eligible household over the maximum duration helps ensure eligible households will not be limited after application approval. This method does not include an additional three months of assistance allowed for payment with ERA 2 funds.
- Using model 2, the funds obligated to eligible households through the state-administered program as of August 31, 2021 amounted to approximately \$2.2 billion or 181 percent of the state's share of federal ERA 1 allocations.

While awaiting Treasury's final definition of ERA obligation calculations, HCD is currently reporting obligation figures based on a conservative method similar to other housing-related programs. HCD is reporting obligations to Treasury based on the tenant's actual approved assistance, plus the corresponding forecasted need based on the approved application, to determine the amount of rent and utility assistance payments likely necessary for the eligible term for the applicants to achieve housing stability (i.e., model 2).

The Rent Relief Program does not require a new application for previously approved households to receive additional months of assistance. As those tenants attest to ongoing needs, the program is able to provide rent and utilities support quickly. As described, this method anticipates the continued assistance in relation to obligated funds at the same time as processing new applications from tenants and landlords. This allows for the state to administer funding more accurately, meeting anticipated and to ensure timeliness of payment.

As the state program meets its ERA 1 obligation requirements under federal law, HCD will turn to deploying the additional federal resources received for the second round of ERA made available from the American Rescue Plan Act (ARPA).

Customer Support

During the month of August, approximately 40,630 new tenant and landlord applications were submitted, totaling 170,118 applications submitted since the inception of the program. The number of applications received between July 2021 and August 2021 reflects continuing growth with the application volume increasing by more than 31 percent month-over-month.

The Call Center received 209,624 calls, for a total of 689,387 calls since the program inception. HCD increased Call Center staff levels to handle the increased call volume. The augmented staffing allowed the Call Center to effectively handle the significant increase in call volume, with the average call wait time increasing from 94 seconds to 101 seconds per call.

Metrics for both the end of August and the beginning of September reflect a significant increase in call volume and applications. This is attributable to the following factors. First, the lead up to the City of Los Angeles' transition to the state program sparked an uptick in Call Center inquiries and, as of September 1, residents from the City of Los Angeles were eligible to submit applications to the HCD application portal, generating many new applications in the system. In addition, with the eviction protections expiring at the end of September, there is strong interest in applying for the program. Finally, the addition of many jurisdictions to

the state program has enabled more consistent marketing and outreach efforts throughout media markets, and it is expected both the number of applications and Call Center volume will remain robust for the entire month.

Outreach

The communications and outreach team continues to work with program partners to share information and updated materials, with a particular focus on jurisdictions joining the state program. Activities for the month of August included:

- Developing and cultivating contacts to build list of outreach partners in jurisdictions transitioning as Option A jurisdictions. Adding nearly 700 new partners for this effort in August. Conducting initial outreach to the City of Los Angeles, including the creation of materials specific to the City of Los Angeles.
- Coordinating launch and communication transition of CA COVID-19 Rent Relief program into the City of Irvine and Solano County.
- Targeting ethnic media outlets and morning shows, with pitching and follow-up calls to Black/African American, Asian American and Pacific Islander, and Latino media outlets.
- Printing and distributing more than 105,000 new program flyers in English, Spanish, Chinese, Korean, Tagalog and Vietnamese. Translating program materials in additional languages, including Armenian, Russian, Arabic, Punjabi, Farsi and Hmong.
- Continuing with Phase III of the media plan, launching additional assets including mobile billboards, digital billboards, convenience stores, laundromat ads, additional radio and ethnic television advertising, transit shelters, including additional in-language radio and TV buys (Armenian, Russian, Arabic, Punjabi, Farsi, and Hmong).
- Hosting a press conference on August 4 to discuss California’s ongoing eviction protections and to provide an update on the amount of California COVID-19 Rent Relief that has been paid to date. We also gave a short tutorial on a new interactive dashboard for the California COVID-19 Rent Relief Program.
- Launching the “Ask Gustavo” column, which provides program information and pitching it to over 130 outlets. Currently it has run in 10 ethnic outlets.
- HCD and the Business Consumer Services and Housing Agency collaborated with the Employment Development Department (EDD), California Labor and Workforce Development Agency, Office of Digital Innovation, California Department of Social Services, Covered California, and Department of Health Care Services on a combined social media, press, website, and direct-mail campaign targeting all Californians whose federal unemployment insurance benefits were expiring in September. Eligible recipients received a notice via mail listing resources available to them. The team created a fact sheet, used #TogetherWeBenefit on social media, and earned media in the Sacramento Bee and the Los Angeles Times, among other outlets. Housing Is Key separately sent a press release following the expiration of federal benefits to remind people of the rent relief program. The EDD unemployment insurance webpage also included a button linked to Housing Is Key website.
- In August, we added 456 new local partners to our community outreach team, resulting in a cumulative total of 4,916 organizations receiving rent relief materials and sharing with their networks.
- Rent relief press clips for the month of August garnered a reach of 83,879,667.
- Website traffic for the month of August generated 3,142,811 page views, a 16.7 percent increase over the previous month.
- Social media hits garnered 216 original posts, 205 shared posts (by partners, media, etc.), for a total of reach of 8,149,111 viewers in August.

The Community Based Local Partner Network (LPN) maintains 123 confirmed partners statewide serving those areas with highest eviction risk. LPN outreach metrics show a significant increase in activity during the month:

- 6,054 appointments in August, totaling 21,853 since inception. This represents a 15.6 percent increase since last month.
- 13,153 inbound Appointment Center Calls in August, totaling 52,377 since inception. This represents a 30.5 percent increase since last month. The average handle time for calls is approximately 8 minutes and assistance is available in 14 languages.
- 2,563 attendees participated in 270 webinars in August; over 1.8 million persons reached through social media.

Statutory Basis for Report

(1) Pursuant to Section 50897.4 of the Health and Safety Code, the department shall submit to the Joint Legislative Budget Committee, on a monthly basis for the duration of the program, a report that provides programmatic performance metrics for funds administered pursuant to this chapter. The report shall include, at minimum, the following information:

(A) Obligation of funds for assistance provided under this chapter. Note: Obligations for the state-administered programs are provided using model 1 and model 2 [in brackets] as described on page 2 above.

- In total, **\$1.18 billion** [**\$2.54 billion**] obligated to rent and utility assistance statewide.
- **\$575.8 million** [**\$1.54 billion**] obligated for jurisdictions in the State-Administered Program (Option A) and **\$267.1 million** [**\$672.7 million**] obligated for the State-Administered portion of Dual Implementation jurisdictions (Option C) as of 8/31/2021.
- **\$334.1 million** in State Block Grant funds obligated by locally administered programs (Option B) as of 8/31/2021.

(B) Expenditure of funds for assistance provided under this chapter.

- In total, **\$568.4 million** expended for rent and utility assistance statewide.
- **\$298.6 million** expended on behalf of jurisdictions in the State-Administered Program (Option A) and **\$127.1 million** expended on behalf of the State-Administered portion of Dual Implementation jurisdictions (Option C) as of 8/31/2021.
- **\$142.7 million** in State Block Grant funds expended by locally administered programs (Option B) as of 8/31/2021.

(C) Expenditure by eligible uses for assistance provided pursuant to this chapter.

- All expenditures were applied to eligible uses as listed in the tables provided on the following pages of this report.

(D) Reallocation of funds, if any, for assistance provided pursuant to this chapter.

- No funds disbursed as state block grants were reallocated as of 8/31/2021. HCD conducted ongoing, administrative balancing of available funding among state-administered jurisdictions to meet changing demands during application processing.

(E) Geographic distribution of funds provided pursuant to Section 50897.3 of the Health and Safety Code.

- Please refer to Geographic Distribution of Funds tables beginning on page 10.

(F) For the first monthly report submitted pursuant to this section only, an overview of which jurisdictions have elected to participate in the state rental assistance programs as provided in Sections 50897.2 and 50897.3, respectively.

- This information was provided in the first monthly report, dated June 4, 2021.

Obligations, Expenditures, and Eligible Uses of Funds

State-Administered Program - Option A Jurisdictions [Model 1: Immediate Assistance]

Values reflect HCD’s use of federal allocations and state reservations administered by the state on behalf of the jurisdictions.

	Rent	Utilities	Total
Funds obligated for arrears	\$533,171,350.67	\$12,064,277.39	\$545,235,628.06
Funds expended for arrears by income level	\$278,805,835.69	\$2,055,098.51	\$280,860,934.20
<=30% AMI	\$163,813,756.92	\$1,093,890.75	\$164,907,647.67
>30 and <=50% AMI	\$91,962,981.74	\$753,606.05	\$92,716,587.79
>50 and <=80% AMI	\$23,029,097.03	\$207,601.71	\$23,236,698.74
Funds obligated for prospective payments	\$30,352,595.56	\$217,990.67	\$30,570,586.23
Funds expended for prospective payments by income level	\$17,737,779.13	\$0.00	\$17,737,779.13
<=30% AMI	\$10,268,743.85	\$0.00	\$10,268,743.85
>30 and <=50% AMI	\$6,151,406.75	\$0.00	\$6,151,406.75
>50 and <=80% AMI	\$1,317,628.53	\$0.00	\$1,317,628.53

State-Administered Program - Option A Jurisdictions [Model 2: Forecasted Need for 15 Months]

Values reflect HCD’s projected use of federal allocations and state reservations administered by the state on behalf of the jurisdictions. These amounts reflect the maximum that could be paid to each eligible household after determining their monthly rent and utilities. The period start is based on each application and extends to the farthest available end date given the 15-month limit.

	Rent	Utilities	Total
Funds obligated for arrears	\$1,220,320,970.13	\$12,064,277.05	\$1,232,385,247.18
Funds expended for arrears by income level	\$278,805,835.69	\$2,055,098.51	\$280,860,934.20
<=30% AMI	\$163,813,756.92	\$1,093,890.75	\$164,907,647.67
>30 and <=50% AMI	\$91,962,981.74	\$753,606.05	\$92,716,587.79
>50 and <=80% AMI	\$23,029,097.03	\$207,601.71	\$23,236,698.74
Funds obligated for prospective payments	\$303,455,571.75	\$217,990.67	\$303,673,562.42
Funds expended for prospective payments by income level	\$17,737,779.13	\$0.00	\$17,737,779.13
<=30% AMI	\$10,268,743.85	\$0.00	\$10,268,743.85
>30 and <=50% AMI	\$6,151,406.75	\$0.00	\$6,151,406.75
>50 and <=80% AMI	\$1,317,628.53	\$0.00	\$1,317,628.53

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Locally Administered Programs - Option B Jurisdictions

Of the 22 Option B jurisdictions, nine were obligating State Block Grant funds as of the date of this report as listed in the table under “Locally Administered Programs - Option B Jurisdictions” on page 14. The majority of Option B jurisdictions are currently obligating their federal funds before they begin obligating their State Block Grant funds.

	Rent	Utilities	Total
Funds obligated for arrears	\$248,174,622.52	\$17,447,582.72	\$265,622,205.24
Funds expended for arrears by income level	\$93,868,978.43	\$8,667,633.58	\$102,536,612.01
<=30% AMI	\$58,640,826.34	\$4,632,318.24	\$63,273,144.59
>30 and <=50% AMI	\$24,197,944.00	\$2,034,017.93	\$26,231,961.93
>50 and <=80% AMI	\$11,030,208.08	\$2,001,297.40	\$13,031,505.49
Funds obligated for prospective payments	\$67,954,011.57	\$559,664.57	\$68,513,676.14
Funds expended for prospective payments by income level	\$40,196,923.70	\$0.00	\$40,196,923.70
<=30% AMI	\$27,861,209.06	\$0.00	\$27,861,209.06
>30 and <=50% AMI	\$9,525,310.27	\$0.00	\$9,525,310.27
>50 and <=80% AMI	\$2,810,404.38	\$0.00	\$2,810,404.38

State-Administered Portion - Option C Jurisdictions [Model 1: Immediate Assistance]

Values reflect HCD’s use of federal funds administered by the state on behalf of the jurisdictions in accordance with documented agreements for bifurcating applications received.

	Rent	Utilities	Total
Funds obligated for arrears	\$251,544,594.84	\$4,942,937.49	\$256,487,532.33
Funds expended for arrears by income level	\$122,112,052.69	\$358,417.42	\$122,470,470.11
<=30% AMI	\$71,426,074.10	\$181,393.65	\$71,607,467.75
>30 and <=50% AMI	\$38,162,650.95	\$121,804.36	\$38,284,455.31
>50 and <=80% AMI	\$12,523,327.64	\$55,219.41	\$12,578,547.05
Funds obligated for prospective payments	\$10,513,711.67	\$109,010.77	\$10,622,722.44
Funds expended for prospective payments by income level	\$4,657,999.12	\$0.00	\$4,657,999.12
<=30% AMI	\$2,742,125.38	\$0.00	\$2,742,125.38
>30 and <=50% AMI	\$1,404,384.26	\$0.00	\$1,404,384.26
>50 and <=80% AMI	\$511,489.48	\$0.00	\$511,489.48

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State-Administered Portion - Option C Jurisdictions [Model 2: Forecasted Need for 15 Months]

Values reflect HCD’s use of federal funds administered by the state on behalf of the jurisdictions in accordance with documented agreements for bifurcating applications received. These amounts reflect the projected maximum that could be paid to each eligible household after determining their monthly rent and utilities. The period start is based on each application and extends to the farthest available end date given the 15-month limit.

	Rent	Utilities	Total
Funds obligated for arrears	\$564,084,903.38	\$4,942,937.49	\$569,027,840.87
Funds expended for arrears by income level	\$122,112,052.69	\$358,417.42	\$122,470,470.11
<=30% AMI	\$71,426,074.10	\$181,393.65	\$71,607,467.75
>30 and <=50% AMI	\$38,162,650.95	\$121,804.36	\$38,284,455.31
>50 and <=80% AMI	\$12,523,327.64	\$55,219.41	\$12,578,547.05
Funds obligated for prospective payments	\$103,550,356.19	\$109,010.77	\$103,659,366.96
Funds expended for prospective payments by income level	\$4,657,999.12	\$0.00	\$4,657,999.12
<=30% AMI	\$2,742,125.38	\$0.00	\$2,742,125.38
>30 and <=50% AMI	\$1,404,384.26	\$0.00	\$1,404,384.26
>50 and <=80% AMI	\$511,489.48	\$0.00	\$511,489.48

Household Applications by Race and Ethnicity

Values reflect applications submitted to and processed by the state-administered program for Option A and Option C jurisdictions.

	Submitted Applications	Approved Applications	Funds Expended
Race			
American Indian or Alaska Native	1,540	943	\$4,523,995.17
Asian	9,021	6,044	\$39,865,051.61
Black or African American	18,224	11,964	\$67,012,787.38
Native Hawaiian or Other Pacific Islander	1,221	769	\$5,062,209.42
White	42,726	27,030	\$159,484,655.70
Other Multi-Racial	18,454	12,028	\$66,853,658.04
Not Reported	10,234	6,501	\$35,236,390.42
Refuse to Answer	14,426	9,195	\$47,688,434.82
Totals	115,846	74,474	\$425,727,182.56
Ethnicity			
Hispanic or Latino	40,248	25,779	\$124,022,237.10
Non-Hispanic or Latino	55,637	36,001	\$223,342,351.50
Not Reported	10,754	6,776	\$40,806,268.63
Refuse to Answer	9,207	5,918	\$37,556,325.33
Totals	115,846	74,474	\$425,727,182.56

Geographic Distribution of Funds

State-Administered Program - Option A Jurisdictions [Model 1: Immediate Assistance]

Figures reflect the state-administered program’s use of federal allocations and state reservations on behalf of jurisdictions.

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Alpine County	\$34,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amador County	\$358,008.40	\$7,918.82	\$8,001.60	\$0.00	\$75,265.72	\$0.00	\$3,338.30	\$0.00
Butte County	\$4,463,276.00	\$219,755.60	\$129,622.30	\$3,053.10	\$1,661,190.71	\$59,932.40	\$69,902.95	\$0.00
Calaveras County	\$1,227,353.00	\$27,805.05	\$18,506.20	\$0.00	\$347,932.50	\$1,761.14	\$17,779.47	\$0.00
Colusa County	\$167,847.90	\$9,559.93	\$2,862.00	\$0.00	\$58,903.50	\$0.00	\$0.00	\$0.00
Contra Costa County	\$67,595,851.00	\$1,954,971.00	\$3,690,168.00	\$43,639.19	\$36,648,044.95	\$275,998.50	\$2,400,363.59	\$0.00
Del Norte County	\$559,285.30	\$19,900.03	\$11,815.00	\$313.29	\$201,262.46	\$0.00	\$2,037.50	\$0.00
El Dorado County	\$3,342,832.00	\$90,711.13	\$127,177.70	\$2,066.74	\$1,214,892.98	\$6,215.71	\$75,995.23	\$0.00
Fontana City	\$4,876,632.00	\$193,276.90	\$219,190.10	\$351.79	\$2,431,969.89	\$34,977.38	\$130,541.44	\$0.00
Glenn County	\$477,422.20	\$27,287.76	\$15,891.00	\$0.00	\$201,928.81	\$3,237.57	\$10,500.00	\$0.00
Humboldt County	\$4,060,919.00	\$135,783.70	\$114,381.30	\$2.00	\$1,510,802.94	\$8,011.60	\$65,307.60	\$0.00
Imperial County	\$1,962,443.00	\$47,822.18	\$66,109.00	\$2,287.27	\$613,288.58	\$1,434.51	\$22,524.60	\$0.00
Inyo County	\$177,980.70	\$9,509.98	\$8,310.00	\$0.00	\$62,436.96	\$652.45	\$538.75	\$0.00
Irvine City	\$4,385,820.67	\$10,809.20	\$60,667.39	\$0.00	\$227,249.62	\$0.00	\$0.00	\$0.00
Kings County	\$1,968,050.00	\$124,571.80	\$46,438.78	\$3,876.06	\$682,764.90	\$15,522.32	\$16,234.38	\$0.00
Lake County	\$2,841,805.00	\$85,269.40	\$40,762.43	\$184.93	\$1,054,666.36	\$207.52	\$20,146.25	\$0.00
Lassen County	\$253,495.70	\$6,966.21	\$8,657.00	\$105.00	\$63,382.73	\$0.00	\$4,908.00	\$0.00
Los Angeles County	\$308,780,179.00	\$5,754,538.00	\$19,469,155.00	\$104,585.30	\$173,689,330.00	\$1,220,652.00	\$11,288,256.38	\$0.00
Madera County	\$1,827,064.00	\$99,195.42	\$49,229.02	\$55.00	\$609,434.17	\$1,442.93	\$18,225.00	\$0.00
Mariposa County	\$205,981.00	\$3,683.32	\$1,450.00	\$0.00	\$27,150.00	\$0.00	\$0.00	\$0.00
Mendocino County	\$1,724,567.00	\$65,161.44	\$55,290.94	\$621.00	\$646,451.34	\$0.00	\$28,255.50	\$0.00
Merced County	\$1,548,081.00	\$35,984.85	\$30,757.44	\$44.75	\$280,803.93	\$5,584.82	\$0.00	\$0.00
Modesto City	\$432,118.30	\$32,566.42	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
Modoc County	\$57,280.00	\$704.41	\$1,100.00	\$0.00	\$11,530.00	\$596.61	\$0.00	\$0.00

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Mono County	\$256,576.70	\$15,883.73	\$21,294.00	\$300.00	\$158,635.22	\$222.56	\$3,850.00	\$0.00
Napa County	\$3,092,257.00	\$91,104.01	\$154,933.70	\$1,080.33	\$1,524,673.05	\$6,308.70	\$53,475.99	\$0.00
Nevada County	\$1,944,938.00	\$47,691.44	\$31,512.74	\$938.00	\$568,854.07	\$1,946.33	\$20,443.50	\$0.00
Oxnard City	\$9,294,038.00	\$261,040.20	\$568,043.70	\$5,613.63	\$4,066,809.64	\$58,928.86	\$287,174.41	\$0.00
Plumas County	\$146,667.00	\$9,736.60	\$4,761.00	\$0.00	\$59,731.00	\$0.00	\$0.00	\$0.00
San Benito County	\$870,882.70	\$26,416.80	\$30,585.00	\$108.33	\$250,024.90	\$833.64	\$14,100.00	\$0.00
San Joaquin County	\$1,228,498.00	\$2,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Luis Obispo County	\$7,716,936.00	\$146,330.40	\$189,737.30	\$1,011.33	\$2,267,899.67	\$4,704.65	\$98,666.22	\$0.00
San Mateo County	\$36,946,613.00	\$539,205.00	\$2,110,210.00	\$20,878.15	\$20,848,779.26	\$58,159.49	\$1,403,869.35	\$0.00
Santa Cruz County	\$8,317,678.00	\$267,879.60	\$410,507.80	\$3,320.91	\$3,398,784.94	\$21,502.51	\$183,235.04	\$0.00
Shasta County	\$3,726,324.00	\$145,845.40	\$80,685.89	\$1,029.38	\$1,019,603.18	\$18,198.29	\$33,552.25	\$0.00
Sierra County	\$30,880.00	\$2,490.00	\$1,400.00	\$0.00	\$3,468.00	\$0.00	\$0.00	\$0.00
Siskiyou County	\$783,380.60	\$39,335.62	\$14,307.00	\$18.00	\$197,986.73	\$883.06	\$7,087.50	\$0.00
Stanislaus County	\$513,709.60	\$1,544.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sutter County	\$1,790,457.00	\$86,871.98	\$44,879.00	\$1.32	\$517,818.01	\$2,244.52	\$16,415.50	\$0.00
Tehama County	\$867,109.30	\$20,026.20	\$10,483.00	\$25.41	\$336,411.66	\$0.00	\$4,957.75	\$0.00
Trinity County	\$279,948.00	\$966.57	\$2,665.00	\$0.00	\$47,112.02	\$0.00	\$0.00	\$0.00
Tulare County	\$6,732,251.00	\$368,704.30	\$165,159.90	\$5,871.67	\$2,141,246.32	\$57,687.94	\$33,929.98	\$0.00
Tuolumne County	\$884,442.60	\$28,203.49	\$16,857.52	\$201.41	\$144,837.24	\$3,253.96	\$200.00	\$0.00
Ventura County	\$26,239,942.00	\$647,338.20	\$1,856,308.00	\$11,899.23	\$15,075,350.17	\$150,844.73	\$1,187,219.34	\$0.00
Yolo County	\$6,235,700.00	\$262,097.90	\$395,540.70	\$2,360.28	\$3,216,410.22	\$28,152.78	\$173,402.80	\$0.00
Yuba County	\$1,943,630.00	\$89,106.15	\$67,182.11	\$1,747.87	\$640,717.34	\$4,999.03	\$41,344.56	\$0.00
Subtotals	\$533,171,350.67	\$12,064,277.39	\$30,352,595.56	\$217,990.67	\$278,805,835.69	\$2,055,098.51	\$17,737,779.13	\$0.00

State-Administered Program - Option A Jurisdictions [Model 2: Forecasted Need for 15 Months]

Figures reflect the state-administered program’s use of federal allocations and state reservations on behalf of jurisdictions.

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Alpine County	\$51,302.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amador County	\$636,358.17	\$7,918.82	\$65,025.60	\$0.00	\$75,265.72	\$0.00	\$3,338.30	\$0.00
Butte County	\$8,526,198.53	\$219,755.60	\$1,349,341.75	\$3,053.10	\$1,661,190.71	\$59,932.40	\$69,902.95	\$0.00
Calaveras County	\$1,995,566.30	\$27,805.05	\$199,184.20	\$0.00	\$347,932.50	\$1,761.14	\$17,779.47	\$0.00
Colusa County	\$261,960.15	\$9,559.93	\$40,827.00	\$0.00	\$58,903.50	\$0.00	\$0.00	\$0.00
Contra Costa County	\$160,412,642.06	\$1,954,971.00	\$37,068,577.63	\$43,639.19	\$36,648,044.95	\$275,998.50	\$2,400,363.59	\$0.00
Del Norte County	\$933,697.36	\$19,900.03	\$140,440.00	\$313.29	\$201,262.46	\$0.00	\$2,037.50	\$0.00
El Dorado County	\$6,365,674.36	\$90,711.13	\$1,104,921.38	\$2,066.74	\$1,214,892.98	\$6,215.71	\$75,995.23	\$0.00
Fontana City	\$10,779,350.97	\$193,276.90	\$2,318,432.23	\$351.79	\$2,431,969.89	\$34,977.38	\$130,541.44	\$0.00
Glenn County	\$961,674.28	\$27,287.76	\$170,631.00	\$0.00	\$201,928.81	\$3,237.57	\$10,500.00	\$0.00
Humboldt County	\$7,465,207.40	\$135,783.70	\$1,227,340.80	\$2.00	\$1,510,802.94	\$8,011.60	\$65,307.60	\$0.00
Imperial County	\$3,816,544.71	\$47,822.18	\$587,759.00	\$2,287.27	\$613,288.58	\$1,434.51	\$22,524.60	\$0.00
Inyo County	\$336,080.37	\$9,509.98	\$59,460.00	\$0.00	\$62,436.96	\$652.45	\$538.75	\$0.00
Irvine City	\$5,196,925.56	\$10,809.20	\$387,490.32	\$0.00	\$227,249.62	\$0.00	\$0.00	\$0.00
Kings County	\$3,792,044.16	\$124,571.80	\$489,530.01	\$3,876.06	\$682,764.90	\$15,522.32	\$16,234.38	\$0.00
Lake County	\$4,674,594.97	\$85,269.40	\$493,939.58	\$184.93	\$1,054,666.36	\$207.52	\$20,146.25	\$0.00
Lassen County	\$483,997.50	\$6,966.21	\$90,872.00	\$105.00	\$63,382.73	\$0.00	\$4,908.00	\$0.00
Los Angeles County	\$724,723,229.90	\$5,754,538.00	\$195,143,787.02	\$104,585.30	\$173,689,330.00	\$1,220,652.00	\$11,288,256.38	\$0.00
Madera County	\$3,159,166.51	\$99,195.42	\$490,971.67	\$55.00	\$609,434.17	\$1,442.93	\$18,225.00	\$0.00
Mariposa County	\$312,906.01	\$3,683.32	\$12,325.00	\$0.00	\$27,150.00	\$0.00	\$0.00	\$0.00
Mendocino County	\$3,357,100.30	\$65,161.44	\$570,120.04	\$621.00	\$646,451.34	\$0.00	\$28,255.50	\$0.00
Merced County	\$2,269,980.42	\$35,984.85	\$274,619.04	\$44.75	\$280,803.93	\$5,584.82	\$0.00	\$0.00
Modesto City	\$432,118.26	\$32,566.42	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
Modoc County	\$82,930.00	\$704.41	\$9,350.00	\$0.00	\$11,530.00	\$596.61	\$0.00	\$0.00
Mono County	\$759,274.55	\$15,883.73	\$229,089.00	\$300.00	\$158,635.22	\$222.56	\$3,850.00	\$0.00
Napa County	\$6,916,521.26	\$91,104.01	\$1,445,614.85	\$1,080.33	\$1,524,673.05	\$6,308.70	\$53,475.99	\$0.00

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Nevada County	\$3,230,656.34	\$47,691.44	\$318,498.29	\$938.00	\$568,854.07	\$1,946.33	\$20,443.50	\$0.00
Oxnard City	\$21,414,826.85	\$261,040.20	\$5,691,458.29	\$5,613.63	\$4,066,809.64	\$58,928.86	\$287,174.41	\$0.00
Plumas County	\$267,552.63	\$9,736.60	\$50,601.00	\$0.00	\$59,731.00	\$0.00	\$0.00	\$0.00
San Benito County	\$1,590,717.29	\$26,416.80	\$335,760.00	\$108.33	\$250,024.90	\$833.64	\$14,100.00	\$0.00
San Joaquin County	\$1,228,497.86	\$2,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Luis Obispo County	\$13,697,010.22	\$146,330.40	\$1,832,738.25	\$1,011.33	\$2,267,899.67	\$4,704.65	\$98,666.22	\$0.00
San Mateo County	\$91,527,806.34	\$539,205.00	\$21,030,566.09	\$20,878.15	\$20,848,779.26	\$58,159.49	\$1,403,869.35	\$0.00
Santa Cruz County	\$17,818,646.73	\$267,879.60	\$3,968,992.03	\$3,320.91	\$3,398,784.94	\$21,502.51	\$183,235.04	\$0.00
Shasta County	\$6,074,333.73	\$145,845.40	\$779,249.24	\$1,029.38	\$1,019,603.18	\$18,198.29	\$33,552.25	\$0.00
Sierra County	\$52,280.00	\$2,490.00	\$22,400.00	\$0.00	\$3,468.00	\$0.00	\$0.00	\$0.00
Siskiyou County	\$1,228,800.71	\$39,335.62	\$182,187.00	\$18.00	\$197,986.73	\$883.06	\$7,087.50	\$0.00
Stanislaus County	\$513,709.56	\$1,544.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sutter County	\$3,146,204.69	\$86,871.98	\$486,524.00	\$1.32	\$517,818.01	\$2,244.52	\$16,415.50	\$0.00
Tehama County	\$1,385,861.42	\$20,026.20	\$113,293.00	\$25.41	\$336,411.66	\$0.00	\$4,957.75	\$0.00
Trinity County	\$380,741.63	\$966.57	\$31,390.00	\$0.00	\$47,112.02	\$0.00	\$0.00	\$0.00
Tulare County	\$12,080,300.67	\$368,704.30	\$1,554,676.98	\$5,871.67	\$2,141,246.32	\$57,687.94	\$33,929.98	\$0.00
Tuolumne County	\$1,190,129.45	\$28,203.49	\$105,976.42	\$201.41	\$144,837.24	\$3,253.96	\$200.00	\$0.00
Ventura County	\$65,858,225.57	\$647,338.20	\$18,494,371.52	\$11,899.23	\$15,075,350.17	\$150,844.73	\$1,187,219.34	\$0.00
Yolo County	\$15,412,423.56	\$262,097.90	\$3,826,091.37	\$2,360.28	\$3,216,410.22	\$28,152.78	\$173,402.80	\$0.00
Yuba County	\$3,519,198.61	\$89,106.15	\$661,149.19	\$1,747.87	\$640,717.34	\$4,999.03	\$41,344.56	\$0.00
Subtotals	\$1,220,320,970.13	\$12,064,277.39	\$303,455,571.75	\$217,990.67	\$278,805,835.69	\$2,055,098.51	\$17,737,779.13	\$0.00

Locally Administered Programs - Option B Jurisdictions

Figures reflect only the locally administered programs’ use of State Block Grant funds. Each jurisdiction is accountable for reporting directly to the US Treasury regarding use of its respective federal allocation.

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Alameda County	\$21,763,788.96	\$1,035,430.10	\$7,434,170.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Anaheim City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bakersfield City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Chula Vista City	\$5,150,641.47	\$72,758.97	\$4,272,551.45	\$0.00	\$5,150,641.47	\$72,758.97	\$4,272,551.45	\$0.00
Fremont City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresno City	\$8,619,350.12	\$6,460,050.73	\$0.00	\$0.00	\$1,270,842.51	\$846,485.32	\$0.00	\$0.00
Fresno County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Irvine City	\$7,418,617.65	\$0.00	\$0.00	\$0.00	\$6,152,678.89	\$0.00	\$0.00	\$0.00
Kern County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Long Beach City	\$25,131,031.00	\$1,256,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Los Angeles City	\$79,722,003.00	\$0.00	\$0.00	\$0.00	\$95,977.20	\$0.00	\$0.00	\$0.00
Marin County	\$13,757,945.35	\$225,822.69	\$15,722,612.22	\$559,664.57	\$8,640,196.45	\$54,960.26	\$0.00	\$0.00
Modesto City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monterey County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Riverside City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Riverside County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sacramento City	\$9,227,285.00	\$116,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sacramento County	\$10,063,562.00	\$155,303.00	\$0.00	\$0.00	\$7,590,694.00	\$101,970.00	\$0.00	\$0.00
San Diego City	\$14,205,927.67	\$2,629,344.70	\$34,603,566.18	\$0.00	\$12,740,251.54	\$2,358,065.85	\$31,033,393.08	\$0.00
San Diego County	\$47,715,633.31	\$3,721,377.79	\$1,776,107.70	\$0.00	\$47,715,633.31	\$3,721,377.79	\$1,776,107.70	\$0.00
Sonoma County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stanislaus County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stockton City	\$5,398,836.99	\$1,773,969.74	\$4,145,003.83	\$0.00	\$4,512,063.05	\$1,512,015.39	\$3,114,871.47	\$0.00
Subtotals	\$248,174,622.52	\$17,447,582.72	\$67,954,011.57	\$559,664.57	\$93,868,978.43	\$8,667,633.58	\$40,196,923.70	\$0.00

State-Administered Portion - Option C Jurisdictions [Model 1: Immediate Assistance]

Figures reflect only the state-administered program’s use of state reservations on behalf of jurisdictions.

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Moreno Valley City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oakland City	\$29,660,918.39	\$510,167.50	\$908,127.10	\$8,490.46	\$13,930,724.34	\$25,387.13	\$615,426.20	\$0.00
Orange County	\$73,968,963.31	\$1,186,244.00	\$3,687,400.00	\$23,397.82	\$34,126,674.22	\$131,290.80	\$1,513,057.00	\$0.00
Placer County	\$6,546,318.94	\$591,915.30	\$252,779.90	\$3,682.34	\$2,605,062.41	\$4,338.09	\$86,524.53	\$0.00
San Bernardino City	\$155,642.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Bernardino County	\$17,576,924.93	\$586,016.70	\$678,377.50	\$14,776.28	\$7,603,877.17	\$64,643.35	\$314,775.40	\$0.00
San Francisco County	\$48,912,212.12	\$545,254.40	\$708,922.80	\$13,607.36	\$24,509,869.38	\$0.00	\$61,304.78	\$0.00
San Jose City	\$30,950,102.41	\$696,067.20	\$1,902,427.00	\$23,549.32	\$18,301,847.07	\$53,067.34	\$960,065.40	\$0.00
Santa Ana City	\$3,387,345.87	\$85,121.47	\$258,076.40	\$3,475.18	\$2,268,412.28	\$16,354.85	\$171,093.90	\$0.00
Santa Barbara County	\$8,384,878.95	\$166,754.20	\$290,967.70	\$364.41	\$2,759,362.12	\$4,807.16	\$47,807.25	\$0.00
Santa Clara County	\$18,134,461.04	\$362,616.50	\$1,262,574.00	\$12,526.98	\$11,219,890.85	\$15,117.17	\$594,218.30	\$0.00
Santa Clarita City	\$9,429,307.68	\$212,780.22	\$564,059.27	\$5,140.62	\$4,786,332.85	\$43,411.53	\$293,726.36	\$0.00
Solano County	\$4,437,518.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotals	\$251,544,594.84	\$4,942,937.49	\$10,513,711.67	\$109,010.77	\$122,112,052.69	\$358,417.42	\$4,657,999.12	\$0.00

State-Administered Portion - Option C Jurisdictions [Model 2: Forecasted Need for 15 Months]

Figures reflect only the state-administered program’s use of state reservations on behalf of jurisdictions.

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Moreno Valley City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oakland City	\$59,916,886.41	\$510,167.50	\$9,372,779.69	\$8,490.46	\$13,930,724.34	\$25,387.13	\$615,426.20	\$0.00
Orange County	\$162,842,402.91	\$1,186,244.00	\$35,403,120.25	\$23,397.82	\$34,126,674.22	\$131,290.80	\$1,513,057.00	\$0.00
Placer County	\$13,170,358.02	\$591,915.30	\$2,442,773.86	\$3,682.34	\$2,605,062.41	\$4,338.09	\$86,524.53	\$0.00
San Bernardino City	\$185,642.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Bernardino County	\$36,845,347.61	\$586,016.70	\$6,423,531.58	\$14,776.28	\$7,603,877.17	\$64,643.35	\$314,775.40	\$0.00
San Francisco County	\$113,424,875.29	\$545,254.40	\$7,372,983.51	\$13,607.36	\$24,509,869.38	\$0.00	\$61,304.78	\$0.00
San Jose City	\$77,928,643.07	\$696,067.20	\$18,582,140.74	\$23,549.32	\$18,301,847.07	\$53,067.34	\$960,065.40	\$0.00
Santa Ana City	\$10,616,087.52	\$85,121.47	\$2,674,999.77	\$3,475.18	\$2,268,412.28	\$16,354.85	\$171,093.90	\$0.00
Santa Barbara County	\$16,011,524.37	\$166,754.20	\$2,745,731.60	\$364.41	\$2,759,362.12	\$4,807.16	\$47,807.25	\$0.00
Santa Clara County	\$46,423,975.77	\$362,616.50	\$12,730,169.96	\$12,526.98	\$11,219,890.85	\$15,117.17	\$594,218.30	\$0.00
Santa Clarita City	\$22,207,360.02	\$212,780.22	\$5,774,643.81	\$5,140.62	\$4,786,332.85	\$43,411.53	\$293,726.36	\$0.00
Solano County	\$4,511,799.44	\$0.00	\$27,481.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotals	\$564,084,903.38	\$4,942,937.49	\$103,550,356.19	\$109,010.77	\$122,112,052.69	\$358,417.42	\$4,657,999.12	\$0.00